



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2020-2021**

**SB 2500
as Introduced
February 6, 2020**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Rob Bradley, *Chair*
Senator Wilton Simpson, *Vice Chair*

Professional Staff: Cynthia Sauls Kynoch, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Rob Bradley, Chair
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: February 6, 2020

For the 2020-2021 fiscal year, we intend to incorporate by reference in Senate Bill 2502, as Introduced, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated February 6, 2020.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502, as Introduced.

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Table of Contents

	Pg.#
Total Funds Summary and District Comparisons with 2019-2020 3rd Calculation	1
School District Funding Allocations Summary	4
Unweighted FTE	8
Program Cost Factors (Weights)	10
Weighted FTE	11
District Cost Differential Calculation	14
Base FEFP Calculation	15
Teacher Salary Increase Allocation	16
Declining Enrollment Allocation	17
Sparsity Supplement	18
.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution	21
Safe Schools Allocation	22
Supplemental Academic Instruction Allocation	23
Turnaround School Supplemental Services Allocation	24
Mental Health Assistance Allocation	25
Reading Instruction Allocation	26
ESE Guaranteed Allocation	27
DJJ Supplemental Allocation	30
Student Transportation Allocation	33
Instructional Materials Allocation	34
Teachers Classroom Supply Assistance Allocation	35
Digital Classrooms Allocation	36
Virtual Education Contribution	37
Federally Connected Student Supplement	39
Funding Compression Allocation	42
Required Local Effort	43
Discretionary Lottery/School Recognition Allocation	45
Class Size Reduction Allocation	46

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Public Schools Funding Summary, Comparison with 2019-2020
Total All Districts

	2019-2020 3rd Calculation -1-	2020-2021 SB 2500 as Introduced -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,858,138.67	2,889,354.57	31,215.90	1.09%
Weighted FTE	3,136,339.66	3,182,599.57	46,259.91	1.47%
School Taxable Value (Tax Roll)	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.636	4.481	(0.155)	-3.34%
Base Student Allocation	4,279.49	4,319.66	40.17	0.94%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,432,432,174	13,757,432,518	325,000,344	2.42%
Teacher Salary Increase Allocation	0	500,000,000	500,000,000	
Best & Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
Declining Enrollment Allocation	3,937,689	729,318	(3,208,371)	-81.48%
Sparsity Supplement	52,800,000	55,500,000	2,700,000	5.11%
Discretionary Contribution	23,404,526	24,737,605	1,333,079	5.70%
.748 Mill Compression	253,655,781	267,610,523	13,954,742	5.50%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
Supplemental Academic Instruction	716,622,889	724,428,586	7,805,697	1.09%
Turnaround Supplemental Services Allocation	45,473,810	50,978,785	5,504,975	12.11%
Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,093,408,792	13,817,998	1.28%
DJJ Supplemental Allocation	6,347,192	6,284,387	(62,805)	-0.99%
Student Transportation Allocation	444,978,006	449,837,948	4,859,942	1.09%
Instructional Materials Allocation	233,951,826	236,506,991	2,555,165	1.09%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	2,960,499	6,802	(2,953,697)	-99.77%
Digital Classrooms Allocation	20,000,000	20,000,000	0	0.00%
Federally-Connected Student Supplement	13,518,831	13,597,698	78,867	0.58%
Funding Compression Allocation	54,190,616	52,119,565	(2,071,051)	-3.82%
Total FEFP	17,107,508,008	17,717,322,893	609,814,885	3.56%
Less: Required Local Effort	7,856,925,320	8,016,310,630	159,385,310	2.03%
Gross State FEFP Funds	9,250,582,688	9,701,012,263	450,429,575	4.87%
Proration to Appropriation	(29,419,812)	0	29,419,812	-100.00%
Net State FEFP Funds	9,221,162,876	9,701,012,263	479,849,387	5.20%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,111,099,382	3,144,864,076	33,764,694	1.09%
Total Categorical Funding	3,245,682,259	3,279,446,953	33,764,694	1.04%
Total State Funding	12,466,845,135	12,980,459,216	513,614,081	4.12%
<u>Local Funding</u>				
Total Required Local Effort	7,856,925,320	8,016,310,630	159,385,310	2.03%
.748 Mill Discretionary Local Effort	1,558,029,718	1,647,830,893	89,801,175	5.76%
Total Local Funding	9,414,955,038	9,664,141,523	249,186,485	2.65%
Total Funding	21,881,800,173	22,644,600,739	762,800,566	3.49%
Total Funds per FTE	7,655.96	7,837.25	181.29	2.37%
State Funds per FTE	4,361.88	4,492.51	130.63	
Local Funds per FTE	3,294.08	3,344.74	50.66	
Percent State Funds	56.97%	57.32%		
Percent Local Funds	43.03%	42.68%		

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Change in Funds and Funds per Student Compared to the 2019-2020 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2019-2020 -1-	2020-2021 -2-	Difference -3-	Percentage Difference -4-	2019-2020 -5-	2020-2021 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	217,846,754	225,802,015	7,955,261	3.65%	7,449.13	7,628.63	179.50	2.41%
2 Baker	37,495,167	38,137,383	642,216	1.71%	7,693.38	7,842.45	149.07	1.94%
3 Bay	188,948,011	192,070,442	3,122,431	1.65%	7,694.23	7,805.74	111.51	1.45%
4 Bradford	23,777,128	24,233,114	455,986	1.92%	8,112.65	8,256.71	144.06	1.78%
5 Brevard	555,722,975	574,369,437	18,646,462	3.36%	7,584.38	7,752.12	167.74	2.21%
6 Broward	2,043,811,893	2,094,436,005	50,624,112	2.48%	7,625.80	7,797.93	172.13	2.26%
7 Calhoun	17,426,255	17,717,102	290,847	1.67%	8,243.92	8,396.53	152.61	1.85%
8 Charlotte	121,817,510	125,633,870	3,816,360	3.13%	7,823.41	8,042.61	219.20	2.80%
9 Citrus	114,162,225	117,670,682	3,508,457	3.07%	7,459.89	7,637.92	178.03	2.39%
10 Clay	288,510,000	302,452,558	13,942,558	4.83%	7,532.98	7,735.65	202.67	2.69%
11 Collier	421,866,763	437,675,291	15,808,528	3.75%	8,914.74	9,172.64	257.90	2.89%
12 Columbia	75,851,584	77,976,081	2,124,497	2.80%	7,516.34	7,709.58	193.24	2.57%
13 Dade	2,677,275,676	2,739,893,819	62,618,143	2.34%	7,764.95	7,948.22	183.27	2.36%
14 De Soto	37,491,903	38,286,227	794,324	2.12%	7,666.65	7,852.80	186.15	2.43%
15 Dixie	17,413,216	18,148,932	735,716	4.23%	7,831.94	8,067.48	235.54	3.01%
16 Duval	991,748,025	1,027,600,065	35,852,040	3.62%	7,602.67	7,771.40	168.73	2.22%
17 Escambia	299,783,778	308,681,287	8,897,509	2.97%	7,550.12	7,730.19	180.07	2.38%
18 Flagler	95,679,835	97,940,021	2,260,186	2.36%	7,450.32	7,640.61	190.29	2.55%
19 Franklin	10,723,853	10,896,722	172,869	1.61%	8,537.15	8,636.13	98.98	1.16%
20 Gadsden	37,706,061	38,518,551	812,490	2.15%	7,830.52	8,102.35	271.83	3.47%
21 Gilchrist	23,062,674	24,092,254	1,029,580	4.46%	8,407.25	8,597.22	189.97	2.26%
22 Glades	14,966,261	15,632,254	665,993	4.45%	8,386.95	8,542.36	155.41	1.85%
23 Gulf	15,535,363	16,154,772	619,409	3.99%	8,322.28	8,573.76	251.48	3.02%
24 Hamilton	13,283,449	13,409,804	126,355	0.95%	8,524.05	8,745.54	221.49	2.60%
25 Hardee	37,383,915	38,167,949	784,034	2.10%	7,387.44	7,616.54	229.10	3.10%
26 Hendry	63,864,355	67,000,265	3,135,910	4.91%	7,399.16	7,633.70	234.54	3.17%
27 Hernando	173,143,444	179,246,051	6,102,607	3.52%	7,506.49	7,673.15	166.66	2.22%
28 Highlands	89,377,810	91,842,853	2,465,043	2.76%	7,360.87	7,563.51	202.64	2.75%
29 Hillsborough	1,657,016,519	1,726,366,698	69,350,179	4.19%	7,580.37	7,740.89	160.52	2.12%
30 Holmes	24,495,407	25,038,747	543,340	2.22%	7,917.45	8,089.96	172.51	2.18%
31 Indian River	134,566,862	138,365,786	3,798,924	2.82%	7,697.52	7,916.17	218.65	2.84%
32 Jackson	47,589,337	48,197,440	608,103	1.28%	7,833.60	8,008.31	174.71	2.23%
33 Jefferson	7,379,806	7,504,860	125,054	1.69%	9,628.30	9,695.83	67.53	0.70%
34 Lafayette	10,026,940	10,124,564	97,624	0.97%	8,310.01	8,544.01	234.00	2.82%
35 Lake	330,580,832	345,012,441	14,431,609	4.37%	7,430.99	7,612.81	181.82	2.45%
36 Lee	734,903,883	768,741,136	33,837,253	4.60%	7,791.96	8,002.58	210.62	2.70%
37 Leon	257,173,356	263,057,016	5,883,660	2.29%	7,601.27	7,754.00	152.73	2.01%
38 Levy	43,110,199	44,527,462	1,417,263	3.29%	7,962.67	8,192.48	229.81	2.89%
39 Liberty	11,247,895	11,316,766	68,871	0.61%	8,679.74	8,856.45	176.71	2.04%
40 Madison	20,020,960	20,558,513	537,553	2.68%	7,931.95	8,074.64	142.69	1.80%
41 Manatee	372,118,539	387,307,711	15,189,172	4.08%	7,511.66	7,704.78	193.12	2.57%
42 Marion	319,799,819	335,218,185	15,418,366	4.82%	7,393.82	7,658.58	264.76	3.58%
43 Martin	151,117,345	155,436,294	4,318,949	2.86%	8,050.32	8,222.47	172.15	2.14%
44 Monroe	83,868,949	86,771,556	2,902,607	3.46%	9,987.62	10,233.75	246.13	2.46%
45 Nassau	94,611,914	99,267,754	4,655,840	4.92%	7,688.89	7,865.83	176.94	2.30%
46 Okaloosa	246,579,806	256,598,026	10,018,220	4.06%	7,691.03	7,868.27	177.24	2.30%
47 Okeechobee	50,425,995	51,696,718	1,270,723	2.52%	7,639.23	7,809.99	170.76	2.24%
48 Orange	1,573,104,963	1,638,674,463	65,569,500	4.17%	7,593.48	7,777.11	183.63	2.42%
49 Osceola	508,911,314	536,701,518	27,790,204	5.46%	7,347.35	7,525.77	178.42	2.43%
50 Palm Beach	1,555,909,208	1,609,351,695	53,442,487	3.43%	8,074.35	8,269.69	195.34	2.42%
51 Pasco	575,360,556	600,503,976	25,143,420	4.37%	7,551.32	7,718.15	166.83	2.21%
52 Pinellas	762,953,467	779,489,723	16,536,256	2.17%	7,751.15	7,936.24	185.09	2.39%
53 Polk	793,706,233	825,747,720	32,041,487	4.04%	7,421.46	7,586.31	164.85	2.22%
54 Putnam	81,916,936	83,524,195	1,607,259	1.96%	7,726.68	7,917.95	191.27	2.48%
55 St. Johns	328,179,696	350,285,778	22,106,082	6.74%	7,659.26	7,826.17	166.91	2.18%
56 St. Lucie	310,987,639	323,210,753	12,223,114	3.93%	7,563.08	7,735.73	172.65	2.28%
57 Santa Rosa	217,344,147	226,182,783	8,838,636	4.07%	7,580.54	7,732.87	152.33	2.01%
58 Sarasota	362,825,767	377,100,622	14,274,855	3.93%	8,320.28	8,552.40	232.12	2.79%
59 Seminole	497,559,903	512,528,273	14,968,370	3.01%	7,409.77	7,591.14	181.37	2.45%
60 Sumter	68,914,008	72,620,517	3,706,509	5.38%	7,907.83	8,116.68	208.85	2.64%
61 Suwannee	44,011,917	45,279,109	1,267,192	2.88%	7,453.36	7,690.98	237.62	3.19%
62 Taylor	21,284,457	21,672,840	388,383	1.82%	8,014.24	8,161.98	147.74	1.84%
63 Union	18,402,257	18,776,334	374,077	2.03%	7,884.02	8,037.92	153.90	1.95%
64 Volusia	458,756,638	474,606,240	15,849,602	3.45%	7,382.89	7,582.87	199.98	2.71%
65 Wakulla	38,356,956	40,059,624	1,702,668	4.44%	7,562.28	7,816.62	254.34	3.36%
66 Walton	85,339,506	90,093,653	4,754,147	5.57%	8,307.14	8,522.81	215.67	2.60%
67 Washington	27,585,102	28,672,263	1,087,161	3.94%	8,073.99	8,256.24	182.25	2.26%
69 FAMU Lab School	5,304,829	5,298,924	(5,905)	-0.11%	8,935.50	8,925.56	(9.94)	-0.11%
70 FAU Lab - PB	10,240,076	10,381,606	141,530	1.38%	8,483.77	8,601.02	117.25	1.38%
71 FAU Lab - St. Lucie	11,040,940	11,214,165	173,225	1.57%	7,607.88	7,727.25	119.37	1.57%
72 FSU Lab - Broward	6,051,232	6,087,371	36,139	0.60%	8,491.05	8,541.76	50.71	0.60%
73 FSU Lab - Leon	13,753,296	13,999,625	246,329	1.79%	7,723.84	7,862.18	138.34	1.79%
74 UF Lab School	9,497,348	9,627,056	129,708	1.37%	8,429.27	8,544.40	115.13	1.37%
75 Virtual School	192,191,536	198,116,434	5,924,898	3.08%	5,246.40	5,337.85	91.45	1.74%
TOTAL	21,881,800,173	22,644,600,739	762,800,566	3.49%	7,655.96	7,837.25	181.29	2.37%

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Change in Students and Funds Compared to the 2019-2020 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2019-2020 -1-	2020-2021 -2-	Difference -3-	Percentage Difference -4-	2019-2020 -5-	2020-2021 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,244.58	29,599.30	354.72	1.21%	217,846,754	225,802,015	7,955,261	3.65%
2 Baker	4,873.69	4,862.94	(10.75)	-0.22%	37,495,167	38,137,383	642,216	1.71%
3 Bay	24,557.11	24,606.30	49.19	0.20%	188,948,011	192,070,442	3,122,431	1.65%
4 Bradford	2,930.87	2,934.96	4.09	0.14%	23,777,128	24,233,114	455,986	1.92%
5 Brevard	73,272.02	74,091.91	819.89	1.12%	555,722,975	574,369,437	18,646,462	3.36%
6 Broward	268,012.92	268,588.64	575.72	0.21%	2,043,811,893	2,094,436,005	50,624,112	2.48%
7 Calhoun	2,113.83	2,110.05	(3.78)	-0.18%	17,426,255	17,717,102	290,847	1.67%
8 Charlotte	15,570.89	15,621.03	50.14	0.32%	121,817,510	125,633,870	3,816,360	3.13%
9 Citrus	15,303.47	15,406.12	102.65	0.67%	114,162,225	117,670,682	3,508,457	3.07%
10 Clay	38,299.59	39,098.55	798.96	2.09%	288,510,000	302,452,558	13,942,558	4.83%
11 Collier	47,322.41	47,715.31	392.90	0.83%	421,866,763	437,675,291	15,808,528	3.75%
12 Columbia	10,091.56	10,114.18	22.62	0.22%	75,851,584	77,976,081	2,124,497	2.80%
13 Dade	344,789.93	344,718.11	(71.82)	-0.02%	2,677,275,676	2,739,893,819	62,618,143	2.34%
14 De Soto	4,890.26	4,875.49	(14.77)	-0.30%	37,491,903	38,286,227	794,324	2.12%
15 Dixie	2,223.36	2,249.64	26.28	1.18%	17,413,216	18,148,932	735,716	4.23%
16 Duval	130,447.37	132,228.39	1,781.02	1.37%	991,748,025	1,027,600,065	35,852,040	3.62%
17 Escambia	39,705.83	39,931.89	226.06	0.57%	299,783,778	308,681,287	8,897,509	2.97%
18 Flagler	12,842.38	12,818.35	(24.03)	-0.19%	95,679,835	97,940,021	2,260,186	2.36%
19 Franklin	1,256.14	1,261.76	5.62	0.45%	10,723,853	10,896,722	172,869	1.61%
20 Gadsden	4,815.27	4,754.00	(61.27)	-1.27%	37,706,061	38,518,551	812,490	2.15%
21 Gilchrist	2,743.19	2,802.33	59.14	2.16%	23,062,674	24,092,254	1,029,580	4.46%
22 Glades	1,784.47	1,829.97	45.50	2.55%	14,966,261	15,632,254	665,993	4.45%
23 Gulf	1,866.72	1,884.21	17.49	0.94%	15,535,363	16,154,772	619,409	3.99%
24 Hamilton	1,558.35	1,533.33	(25.02)	-1.61%	13,283,449	13,409,804	126,355	0.95%
25 Hardee	5,060.47	5,011.19	(49.28)	-0.97%	37,383,915	38,167,949	784,034	2.10%
26 Hendry	8,631.30	8,776.90	145.60	1.69%	63,864,355	67,000,265	3,135,910	4.91%
27 Hernando	23,065.84	23,360.16	294.32	1.28%	173,143,444	179,246,051	6,102,607	3.52%
28 Highlands	12,142.29	12,142.89	0.60	0.00%	89,377,810	91,842,853	2,465,043	2.76%
29 Hillsborough	218,593.02	223,019.25	4,426.23	2.02%	1,657,016,519	1,726,366,698	69,350,179	4.19%
30 Holmes	3,093.85	3,095.04	1.19	0.04%	24,495,407	25,038,747	543,340	2.22%
31 Indian River	17,481.85	17,478.87	(2.98)	-0.02%	134,566,862	138,365,786	3,798,924	2.82%
32 Jackson	6,075.03	6,018.43	(56.60)	-0.93%	47,589,337	48,197,440	608,103	1.28%
33 Jefferson	766.47	774.03	7.56	0.99%	7,379,806	7,504,860	125,054	1.69%
34 Lafayette	1,206.61	1,184.99	(21.62)	-1.79%	10,026,940	10,124,564	97,624	0.97%
35 Lake	44,486.78	45,320.01	833.23	1.87%	330,580,832	345,012,441	14,431,609	4.37%
36 Lee	94,315.64	96,061.63	1,745.99	1.85%	734,903,883	768,741,136	33,837,253	4.60%
37 Leon	33,832.94	33,925.35	92.41	0.27%	257,173,356	263,057,016	5,883,660	2.29%
38 Levy	5,414.04	5,435.16	21.12	0.39%	43,110,199	44,527,462	1,417,263	3.29%
39 Liberty	1,295.88	1,277.80	(18.08)	-1.40%	11,247,895	11,316,766	68,871	0.61%
40 Madison	2,524.09	2,546.06	21.97	0.87%	20,020,960	20,558,513	537,553	2.68%
41 Manatee	49,538.80	50,268.49	729.69	1.47%	372,118,539	387,307,711	15,189,172	4.08%
42 Marion	43,252.30	43,770.28	517.98	1.20%	319,799,819	335,218,185	15,418,366	4.82%
43 Martin	18,771.60	18,903.85	132.25	0.70%	151,117,345	155,436,294	4,318,949	2.86%
44 Monroe	8,397.29	8,478.96	81.67	0.97%	83,868,949	86,771,556	2,902,607	3.46%
45 Nassau	12,305.01	12,620.13	315.12	2.56%	94,611,914	99,267,754	4,655,840	4.92%
46 Okaloosa	32,060.72	32,611.75	551.03	1.72%	246,579,806	256,598,026	10,018,220	4.06%
47 Okeechobee	6,600.93	6,619.31	18.38	0.28%	50,425,995	51,696,718	1,270,723	2.52%
48 Orange	207,165.16	210,704.86	3,539.70	1.71%	1,573,104,963	1,638,674,463	65,569,500	4.17%
49 Osceola	69,264.62	71,315.17	2,050.55	2.96%	508,911,314	536,701,518	27,790,204	5.46%
50 Palm Beach	192,697.69	194,608.41	1,910.72	0.99%	1,555,909,208	1,609,351,695	53,442,487	3.43%
51 Pasco	76,193.41	77,804.12	1,610.71	2.11%	575,360,556	600,503,976	25,143,420	4.37%
52 Pinellas	98,430.98	98,219.02	(211.96)	-0.22%	762,953,467	779,489,723	16,536,256	2.17%
53 Polk	106,947.43	108,847.15	1,899.72	1.78%	793,706,233	825,747,720	32,041,487	4.04%
54 Putnam	10,601.83	10,548.71	(53.12)	-0.50%	81,916,936	83,524,195	1,607,259	1.96%
55 St. Johns	42,847.42	44,758.26	1,910.84	4.46%	328,179,696	350,285,778	22,106,082	6.74%
56 St. Lucie	41,119.17	41,781.56	662.39	1.61%	310,987,639	323,210,753	12,223,114	3.93%
57 Santa Rosa	28,671.32	29,249.51	578.19	2.02%	217,344,147	226,182,783	8,838,636	4.07%
58 Sarasota	43,607.40	44,092.97	485.57	1.11%	362,825,767	377,100,622	14,274,855	3.93%
59 Seminole	67,149.18	67,516.62	367.44	0.55%	497,559,903	512,528,273	14,968,370	3.01%
60 Sumter	8,714.66	8,947.07	232.41	2.67%	68,914,008	72,620,517	3,706,509	5.38%
61 Suwannee	5,904.98	5,887.30	(17.68)	-0.30%	44,011,917	45,279,109	1,267,192	2.88%
62 Taylor	2,655.83	2,655.34	(0.49)	-0.02%	21,284,457	21,672,840	388,383	1.82%
63 Union	2,334.12	2,335.97	1.85	0.08%	18,402,257	18,776,334	374,077	2.03%
64 Volusia	62,137.81	62,589.26	451.45	0.73%	458,756,638	474,606,240	15,849,602	3.45%
65 Wakulla	5,072.14	5,124.93	52.79	1.04%	38,356,956	40,059,624	1,702,668	4.44%
66 Walton	10,273.03	10,570.88	297.85	2.90%	85,339,506	90,093,653	4,754,147	5.57%
67 Washington	3,416.54	3,472.80	56.26	1.65%	27,585,102	28,672,263	1,087,161	3.94%
69 FAMU Lab School	593.68	593.68	0.00	0.00%	5,304,829	5,298,924	(5,905)	-0.11%
70 FAU Lab - PB	1,207.02	1,207.02	0.00	0.00%	10,320,076	10,381,606	141,530	1.38%
71 FAU Lab - St. Lucie	1,451.25	1,451.25	0.00	0.00%	11,040,940	11,214,165	173,225	1.57%
72 FSU Lab - Broward	712.66	712.66	0.00	0.00%	6,051,232	6,087,371	36,139	0.60%
73 FSU Lab - Leon	1,780.63	1,780.63	0.00	0.00%	13,753,296	13,999,625	246,329	1.79%
74 UF Lab School	1,126.71	1,126.71	0.00	0.00%	9,497,348	9,627,056	129,708	1.37%
75 Virtual School	36,633.04	37,115.42	482.38	1.32%	192,191,536	198,116,434	5,924,898	3.08%
TOTAL	2,858,138.67	2,889,354.57	31,215.90	1.09%	21,881,800,173	22,644,600,739	762,800,566	3.49%

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

School District Funding Allocations Summary

District	Base FEFP Funding -1-	Teacher Salary Increase Allocation -2-	Declining Enrollment Allocation -3-	Sparsity Supplement -4-	State Funded Discretionary Contribution -5-	.748 Mill Compression -6-	Safe Schools Allocation -7-
1 Alachua	136,112,595	4,946,875	0	0	0	4,172,613	2,292,994
2 Baker	21,979,739	798,831	12,028	788,889	0	2,001,489	470,815
3 Bay	118,237,459	4,297,221	0	0	0	1,137,795	1,818,686
4 Bradford	13,273,529	482,413	0	1,149,046	0	906,462	407,255
5 Brevard	349,403,614	12,698,722	0	0	0	8,426,473	4,473,844
6 Broward	1,303,300,747	47,367,150	0	0	0	0	15,975,643
7 Calhoun	9,324,984	338,907	4,149	1,792,980	0	907,153	343,537
8 Charlotte	73,185,263	2,659,845	0	0	0	0	1,074,482
9 Citrus	68,248,607	2,480,427	0	2,158,811	0	531,819	1,065,847
10 Clay	183,401,262	6,665,534	0	0	0	13,026,073	2,122,657
11 Collier	242,526,818	8,814,392	0	0	0	0	2,546,804
12 Columbia	44,362,774	1,612,320	0	1,464,960	0	3,469,973	832,589
13 Dade	1,664,656,229	60,500,251	85,690	0	0	0	22,809,948
14 De Soto	21,768,407	791,151	16,207	774,129	0	1,295,613	517,972
15 Dixie	9,728,888	353,587	0	1,143,878	0	874,458	361,639
16 Duval	630,160,465	22,902,546	0	0	0	18,947,006	8,814,707
17 Escambia	184,428,939	6,702,884	0	0	0	7,584,264	2,836,450
18 Flagler	56,988,123	2,071,176	26,317	1,258,309	0	0	893,456
19 Franklin	5,544,102	201,495	0	71,597	0	0	325,045
20 Gadsden	21,438,057	779,145	67,374	832,237	0	1,557,030	510,627
21 Gilchrist	12,997,174	472,369	0	2,119,688	0	997,153	372,193
22 Glades	8,309,099	301,986	0	1,099,861	0	524,963	333,836
23 Gulf	8,596,035	312,414	0	1,425,863	0	0	339,285
24 Hamilton	6,591,742	239,570	26,602	1,051,155	0	151,938	340,917
25 Hardee	22,157,461	805,291	53,692	741,553	0	1,597,016	496,494
26 Hendry	40,793,145	1,482,586	0	1,816,835	0	3,329,254	681,172
27 Hernando	105,728,808	3,842,607	0	2,293,327	0	5,182,919	1,451,072
28 Highlands	53,582,192	1,947,391	0	2,927,810	0	2,831,722	966,233
29 Hillsborough	1,064,378,338	38,683,756	0	0	0	42,306,752	11,097,645
30 Holmes	13,284,649	482,817	0	2,565,843	0	1,399,020	390,844
31 Indian River	82,575,064	3,001,107	3,486	0	0	0	1,170,765
32 Jackson	26,702,676	970,482	62,091	3,478,203	0	2,280,744	582,010
33 Jefferson	3,487,495	126,750	0	608,545	0	0	312,820
34 Lafayette	5,165,768	187,745	23,232	950,416	0	469,173	300,765
35 Lake	210,725,393	7,658,602	0	0	0	6,962,060	2,705,004
36 Lee	461,679,250	16,779,266	0	0	0	0	5,116,701
37 Leon	156,298,114	5,680,497	0	0	0	5,382,935	2,764,926
38 Levy	24,420,113	887,524	0	3,370,699	0	1,513,149	586,952
39 Liberty	5,851,745	212,676	20,410	1,024,208	0	526,862	303,821
40 Madison	10,826,219	393,468	0	1,142,339	0	907,263	377,796
41 Manatee	233,237,196	8,476,771	0	0	0	0	3,018,006
42 Marion	199,797,608	7,261,442	0	0	0	9,407,984	2,750,962
43 Martin	92,454,110	3,360,151	0	0	0	0	1,206,745
44 Monroe	42,003,754	1,526,584	0	0	0	0	753,330
45 Nassau	58,484,742	2,125,569	0	2,866,596	0	0	869,360
46 Okaloosa	153,381,594	5,574,499	0	0	0	3,780,028	1,962,301
47 Okeechobee	29,925,556	1,087,614	0	649,812	0	1,675,414	631,475
48 Orange	1,033,955,493	37,578,069	0	0	0	2,054,372	12,826,625
49 Osceola	333,480,764	12,120,022	0	0	0	17,193,374	3,710,022
50 Palm Beach	985,174,706	35,805,180	0	0	0	0	11,482,269
51 Pasco	363,885,268	13,225,043	0	0	0	19,890,623	4,173,221
52 Pinellas	469,232,120	17,053,768	250,342	0	0	0	6,687,534
53 Polk	493,893,483	17,950,060	0	0	0	31,468,800	5,741,592
54 Putnam	46,824,219	1,701,779	58,290	3,218,548	0	2,911,444	844,206
55 St. Johns	217,882,966	7,918,737	0	0	0	2,179,280	2,267,023
56 St. Lucie	194,928,549	7,084,481	0	0	0	5,277,847	2,332,924
57 Santa Rosa	135,148,460	4,911,834	0	0	0	8,133,411	1,555,130
58 Sarasota	216,010,023	7,850,666	0	0	0	0	2,731,978
59 Seminole	317,983,192	11,556,778	0	0	0	9,666,354	3,748,367
60 Sumter	40,252,027	1,462,919	0	0	0	0	719,636
61 Suwannee	25,424,733	924,036	18,878	2,268,819	0	1,833,541	541,923
62 Taylor	11,854,471	430,839	530	1,197,008	0	430,298	418,840
63 Union	10,380,726	377,277	0	1,154,465	0	1,135,305	348,168
64 Volusia	286,499,609	10,412,539	0	0	0	5,176,758	4,057,593
65 Wakulla	22,899,645	832,264	0	723,203	0	1,852,457	499,687
66 Walton	48,238,139	1,753,166	0	0	0	0	762,982
67 Washington	15,774,573	573,311	0	2,275,445	0	1,305,495	410,750
69 FAMU Lab School	2,599,076	94,461	0	491,617	249,464	94,199	272,557
70 FAU Lab - PB	5,595,769	203,373	0	623,245	987,753	0	295,861
71 FAU Lab - St. Lucie	6,662,345	242,136	0	0	656,763	183,322	305,141
72 FSU Lab - Broward	3,397,108	123,464	0	0	434,723	0	277,078
73 FSU Lab - Leon	7,935,848	288,420	0	1,085,959	748,221	282,533	317,656
74 UF Lab School	5,018,233	182,383	0	894,102	493,386	158,832	292,810
75 Virtual School	164,995,332	5,996,589	0	0	21,167,295	317,708	0
Total	13,757,432,518	500,000,000	729,318	55,500,000	24,737,605	267,610,523	180,000,000

School District Funding Allocations Summary

District	Supplemental Academic Instruction Allocation -8-	Reading Instruction Allocation -9-	Teacher Supplies Allocation -10-	Instructional Materials Allocation -11-	ESE Guaranteed Allocation -12-	Digital Classrooms Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-
1 Alachua	8,416,200	1,316,992	561,876	2,446,761	12,225,505	269,467	196,448	3,888,385
2 Baker	1,780,679	309,100	92,312	383,017	1,370,208	253,198	0	1,330,754
3 Bay	6,996,846	1,159,139	467,096	1,959,811	8,359,496	266,183	45,645	3,423,928
4 Bradford	927,921	232,217	55,714	236,771	1,525,825	251,930	0	646,825
5 Brevard	20,336,844	3,200,535	1,406,469	6,283,789	30,004,689	298,730	121,155	11,197,163
6 Broward	59,479,352	11,624,270	5,098,554	21,355,484	102,797,152	426,648	346,496	33,285,455
7 Calhoun	475,943	197,348	40,055	172,876	799,259	251,388	0	433,814
8 Charlotte	3,468,268	761,289	296,530	1,321,976	6,323,921	260,274	0	3,343,361
9 Citrus	3,384,684	717,694	292,451	1,241,405	7,360,402	260,132	144,464	3,879,105
10 Clay	10,213,275	1,734,591	742,198	3,329,164	16,300,575	275,715	154,033	7,487,883
11 Collier	10,934,755	2,256,721	905,768	3,987,359	23,052,283	281,382	151,745	7,689,469
12 Columbia	3,856,366	506,762	191,995	809,767	4,141,553	256,652	0	2,093,389
13 Dade	115,707,309	14,815,351	6,543,702	26,891,273	135,179,095	476,718	353,648	18,799,752
14 De Soto	1,912,822	307,234	92,550	395,176	2,053,829	253,207	0	792,296
15 Dixie	498,646	200,914	42,704	186,131	996,427	251,480	0	491,658
16 Duval	33,256,712	5,679,861	2,510,060	10,835,539	51,847,336	336,965	290,003	20,305,291
17 Escambia	10,681,154	1,743,667	758,018	3,165,122	15,078,600	276,263	203,965	8,297,562
18 Flagler	2,767,954	618,254	243,328	1,097,502	6,531,244	258,431	0	2,591,121
19 Franklin	279,544	163,959	23,952	100,322	540,445	250,830	0	292,712
20 Gadsden	1,371,589	304,317	90,244	376,042	1,584,214	253,127	0	1,403,605
21 Gilchrist	625,446	229,776	53,196	244,036	1,104,344	251,843	0	493,076
22 Glades	451,641	188,377	34,738	154,083	643,991	251,204	0	258,336
23 Gulf	381,304	190,910	35,768	152,779	616,105	251,239	0	323,031
24 Hamilton	330,003	173,211	29,107	119,254	479,759	251,008	39,736	438,384
25 Hardee	1,104,930	310,669	95,126	403,783	1,793,648	253,296	0	1,107,561
26 Hendry	2,264,144	475,239	166,610	747,272	2,426,352	255,772	0	1,525,415
27 Hernando	5,583,243	1,048,677	443,440	1,927,666	10,694,716	265,364	119,165	5,369,380
28 Highlands	2,434,312	588,177	230,506	979,297	4,256,145	257,986	0	2,527,644
29 Hillsborough	52,215,676	9,514,379	4,233,521	18,409,275	84,689,195	396,678	440,502	33,184,656
30 Holmes	673,779	232,315	58,752	251,043	1,056,490	252,036	0	704,839
31 Indian River	3,862,876	844,209	331,797	1,390,923	6,448,288	261,496	0	2,836,986
32 Jackson	1,210,569	350,808	114,246	487,236	2,314,175	253,958	42,061	1,461,416
33 Jefferson	321,587	145,798	14,693	62,757	442,993	232,718	0	272,238
34 Lafayette	206,072	160,618	22,494	107,198	430,183	250,779	0	189,066
35 Lake	10,512,598	1,975,887	860,299	3,832,090	16,381,606	279,807	57,554	9,000,293
36 Lee	22,983,469	4,192,026	1,823,515	7,972,982	39,256,321	313,179	223,427	24,535,252
37 Leon	9,805,035	1,495,247	643,997	2,655,622	18,217,592	272,312	153,762	4,451,602
38 Levy	1,258,290	330,651	103,174	441,177	2,209,594	253,575	0	1,283,949
39 Liberty	265,776	166,676	24,256	104,499	509,406	250,840	97,800	245,561
40 Madison	688,467	210,605	48,331	212,128	1,094,030	251,675	39,143	506,246
41 Manatee	12,670,564	2,174,686	954,235	4,152,728	20,706,133	283,061	335,448	7,178,482
42 Marion	13,262,721	1,879,385	830,881	3,545,085	15,644,719	278,787	272,832	10,512,398
43 Martin	4,146,563	931,450	358,847	1,658,175	7,021,462	262,433	0	2,771,150
44 Monroe	1,857,081	485,929	160,954	681,110	3,578,688	255,577	0	1,064,941
45 Nassau	2,800,192	631,471	239,565	1,079,004	3,785,705	258,300	0	3,254,255
46 Okaloosa	9,063,509	1,469,492	619,061	2,715,287	14,101,683	271,448	201,612	6,752,252
47 Okeechobee	2,123,776	379,268	125,653	532,372	2,965,435	254,353	328,263	1,620,193
48 Orange	49,634,340	9,245,719	3,999,760	17,676,169	56,329,015	388,578	294,868	30,550,283
49 Osceola	15,712,454	3,059,923	1,353,759	6,172,838	21,495,446	296,903	68,410	11,325,400
50 Palm Beach	43,581,422	8,814,943	3,694,205	15,470,089	72,989,074	377,992	215,840	28,684,570
51 Pasco	20,942,093	3,328,421	1,476,937	6,547,547	31,571,680	301,171	173,470	17,594,536
52 Pinellas	23,571,745	4,258,724	1,864,468	7,862,880	44,721,257	314,598	293,317	13,623,627
53 Polk	27,989,937	4,476,506	2,066,220	9,223,311	42,180,802	321,588	243,658	24,434,827
54 Putnam	3,103,639	528,498	200,244	842,338	3,613,784	256,938	0	2,496,705
55 St. Johns	8,963,221	2,039,095	849,635	3,960,269	15,354,012	279,437	196,799	10,194,211
56 St. Lucie	10,396,727	1,836,387	793,129	3,543,588	18,080,100	277,479	156,563	10,395,539
57 Santa Rosa	8,388,882	1,308,478	555,237	2,537,195	11,095,177	269,237	0	7,157,758
58 Sarasota	9,020,658	2,022,555	837,006	3,715,469	23,321,601	279,000	0	6,959,660
59 Seminole	16,203,509	2,923,066	1,281,652	5,312,790	20,264,226	294,405	0	11,369,345
60 Sumter	1,828,620	470,460	169,840	766,755	4,061,137	255,884	0	1,227,135
61 Suwannee	1,234,208	339,522	111,757	465,447	2,101,355	253,872	0	1,406,927
62 Taylor	583,126	219,685	50,406	212,521	1,104,437	251,746	0	716,166
63 Union	521,081	206,671	44,343	184,935	756,829	251,536	25,291	462,816
64 Volusia	16,971,532	2,645,039	1,188,117	5,089,391	24,402,280	291,164	223,290	10,615,259
65 Wakulla	961,199	317,224	97,285	436,521	2,317,420	253,371	0	1,630,681
66 Walton	2,160,333	540,984	200,665	967,294	3,508,871	256,952	33,974	2,513,230
67 Washington	994,737	254,303	65,923	301,100	879,844	252,284	0	937,143
69 FAMU Lab School	323,396	137,952	11,270	47,653	66,511	178,494	0	0
70 FAU Lab - PB	314,013	164,415	22,913	264,841	143,489	250,794	0	0
71 FAU Lab - St. Lucie	429,954	173,834	27,549	109,154	214,300	250,954	0	0
72 FSU Lab - Broward	148,675	144,999	13,528	53,713	174,287	214,267	0	0
73 FSU Lab - Leon	305,160	185,080	33,801	149,985	307,227	251,171	0	0
74 UF Lab School	293,439	159,315	21,388	91,600	429,517	250,741	0	0
75 Virtual School	0	1,572,051	0	2,907,450	984,298	0	0	0
Total	724,428,586	130,000,000	54,143,375	236,506,991	1,093,408,792	20,000,000	6,284,387	449,837,948

School District Funding Allocations Summary

District	Virtual Education Contribution -16-	Federally Connected Student Supplement -17-	Mental Health Assistance Allocation -18-	Turnaround Supplemental Services Allocation -19-	Funding Compression Allocation -20-	Total FEFP -21-	Deduct: Required Local Effort -22-	Net State FEFP -23-
1 Alachua	0	0	1,062,000	1,041,570	1,512,237	180,462,518	63,646,477	116,816,041
2 Baker	0	0	258,049	0	0	31,829,108	4,047,967	27,781,141
3 Bay	0	754,347	899,724	231,950	0	150,055,326	65,407,070	84,648,256
4 Bradford	0	0	195,388	0	0	20,291,296	3,991,124	16,300,172
5 Brevard	0	2,750,757	2,508,045	831,420	1,311,569	455,253,818	170,795,081	284,458,737
6 Broward	0	0	8,829,341	1,550,020	2,020,817	1,613,457,129	799,699,561	813,757,568
7 Calhoun	0	0	168,578	0	0	15,250,971	1,521,926	13,729,045
8 Charlotte	0	0	607,696	0	0	93,302,905	73,157,913	20,144,992
9 Citrus	0	0	600,711	0	750,176	93,116,735	41,427,427	51,689,308
10 Clay	0	585,106	1,370,733	325,030	1,177,712	248,911,541	46,839,415	202,072,126
11 Collier	0	0	1,650,785	281,505	0	305,079,786	274,603,242	30,476,544
12 Columbia	0	0	428,719	0	352,296	64,380,115	12,099,572	52,280,543
13 Dade	0	102,832	11,303,608	1,811,155	0	2,080,036,561	1,317,583,481	762,453,080
14 De Soto	0	0	258,457	286,045	0	31,515,095	7,551,759	23,963,336
15 Dixie	0	0	173,115	0	0	15,303,525	2,170,444	13,133,081
16 Duval	0	1,010,824	4,397,526	2,680,030	1,737,559	815,712,430	282,589,984	533,122,446
17 Escambia	0	1,661,607	1,397,818	2,777,170	1,050,616	248,644,099	79,711,372	168,932,727
18 Flagler	0	0	516,606	0	660,227	76,522,048	39,762,141	36,759,907
19 Franklin	0	0	141,008	0	0	7,935,011	7,140,769	794,242
20 Gadsden	0	0	254,509	1,212,915	0	32,035,032	5,889,876	26,145,156
21 Gilchrist	0	0	191,078	0	0	20,151,372	3,155,198	16,996,174
22 Glades	0	284,242	159,475	0	0	12,995,832	2,672,454	10,323,378
23 Gulf	0	0	161,238	0	0	12,785,971	6,616,819	6,169,152
24 Hamilton	98	0	149,834	737,980	0	11,150,298	3,585,853	7,564,445
25 Hardee	0	0	262,868	0	339,709	31,523,097	6,428,407	25,094,690
26 Hendry	0	0	385,256	201,705	554,129	57,104,886	8,565,151	48,539,735
27 Hernando	0	0	859,223	271,865	861,970	145,943,442	41,017,758	104,925,684
28 Highlands	0	0	494,653	0	895,737	74,919,805	21,536,926	53,382,879
29 Hillsborough	0	1,352,879	7,348,300	11,217,085	4,131,408	1,383,600,045	431,410,302	952,189,743
30 Holmes	2,772	0	200,591	0	0	21,555,790	1,915,238	19,640,552
31 Indian River	0	0	668,077	0	0	103,395,074	73,877,966	29,517,108
32 Jackson	0	0	295,604	0	0	40,606,279	6,213,693	34,392,586
33 Jefferson	0	0	125,157	0	0	6,153,551	2,571,799	3,581,752
34 Lafayette	0	0	138,513	0	0	8,602,022	1,067,679	7,534,343
35 Lake	0	0	1,572,936	316,610	2,501,937	275,342,676	95,613,514	179,729,162
36 Lee	0	68,470	3,222,078	1,356,410	0	589,522,346	350,773,399	238,748,947
37 Leon	0	0	1,202,600	721,160	462,496	210,207,897	70,915,108	139,292,789
38 Levy	0	0	276,647	0	0	36,935,494	8,191,784	28,743,710
39 Liberty	0	0	141,530	0	0	9,746,066	1,057,838	8,688,228
40 Madison	72	0	182,749	505,185	0	17,385,716	2,860,129	14,525,587
41 Manatee	0	0	1,733,765	1,883,545	1,787,360	298,591,980	160,383,790	138,208,190
42 Marion	0	0	1,522,568	1,678,270	2,834,756	271,480,398	80,306,370	191,174,028
43 Martin	0	0	714,390	0	0	114,885,476	89,403,642	25,481,834
44 Monroe	0	1,010,829	375,573	0	0	53,754,350	48,379,963	5,374,387
45 Nassau	0	0	510,164	0	0	76,904,923	38,703,659	38,201,264
46 Okaloosa	0	2,721,843	1,159,907	0	0	203,774,516	76,680,020	127,094,496
47 Okeechobee	0	0	315,133	0	27,592	42,641,909	10,602,960	32,038,949
48 Orange	0	0	6,948,073	3,055,910	3,235,920	1,267,773,194	578,735,812	689,037,382
49 Osceola	0	0	2,417,799	0	5,343,765	433,750,879	121,537,570	312,213,309
50 Palm Beach	0	24,749	6,424,925	2,422,250	0	1,215,162,214	802,239,697	412,922,517
51 Pasco	0	0	2,628,695	684,755	1,993,220	488,416,680	123,656,665	364,760,015
52 Pinellas	0	30,987	3,292,195	2,577,035	0	595,634,597	348,662,182	246,972,415
53 Polk	0	0	3,637,617	5,477,550	6,270,328	675,376,279	156,012,498	519,363,781
54 Putnam	0	0	442,841	1,948,005	0	68,991,478	15,508,669	53,482,809
55 St. Johns	0	0	1,554,678	0	0	273,639,363	117,824,278	155,815,085
56 St. Lucie	0	0	1,457,933	970,185	954,787	258,486,218	93,682,185	164,804,033
57 Santa Rosa	0	1,238,226	1,050,632	0	540,741	183,890,398	44,814,050	139,076,348
58 Sarasota	0	0	1,533,056	0	0	274,281,672	246,869,311	27,412,361
59 Seminole	0	0	2,294,343	737,705	4,133,032	407,768,764	145,315,575	262,453,189
60 Sumter	0	0	390,787	0	0	51,605,200	46,446,406	5,158,794
61 Suwannee	3,860	0	291,342	0	299,087	37,519,307	7,924,919	29,594,388
62 Taylor	0	0	186,301	36,325	0	17,692,699	5,393,423	12,299,276
63 Union	0	0	175,921	0	0	16,025,364	1,115,078	14,910,286
64 Volusia	0	0	2,134,200	1,150,440	4,242,148	375,099,359	152,031,918	223,067,441
65 Wakulla	0	0	266,564	0	118,790	33,206,311	5,578,452	27,627,859
66 Walton	0	0	443,562	0	0	61,380,152	55,233,612	6,146,540
67 Washington	0	0	212,869	0	0	24,237,777	3,584,310	20,653,467
69 FAMU Lab School	0	0	119,295	0	0	4,685,945	0	4,685,945
70 FAU Lab - PB	0	0	139,229	0	0	9,005,695	0	9,005,695
71 FAU Lab - St. Lucie	0	0	147,167	0	17,444	9,420,063	0	9,420,063
72 FSU Lab - Broward	0	0	123,162	0	0	5,105,004	0	5,105,004
73 FSU Lab - Leon	0	0	157,872	0	0	12,048,933	0	12,048,933
74 UF Lab School	0	0	136,619	0	0	8,422,365	0	8,422,365
75 Virtual School	0	0	0	0	0	197,940,723	0	197,940,723
Total	6,802	13,597,698	100,000,000	50,978,785	52,119,565	17,717,322,893	8,016,310,630	9,701,012,263

School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -24-	Class Size Reduction Allocation -25-	Total State Funding -26-	Discretionary Local Effort .748 mills -27-	Total Local Funding -28-	Total Funds -29-
1 Alachua	1,172,957	31,205,047	149,194,045	12,961,493	76,607,970	225,802,015
2 Baker	279,818	5,214,948	33,275,907	813,509	4,861,476	38,137,383
3 Bay	1,410,745	27,498,427	113,557,428	13,105,944	78,513,014	192,070,442
4 Bradford	2,809	3,146,505	19,449,486	792,504	4,783,628	24,233,114
5 Brevard	4,009,690	80,642,827	369,111,254	34,463,102	205,258,183	574,369,437
6 Broward	14,006,759	303,133,368	1,130,897,695	163,838,749	963,538,310	2,094,436,005
7 Calhoun	32,746	2,119,083	15,880,874	314,302	1,836,228	17,717,102
8 Charlotte	666,111	16,914,957	37,726,060	14,749,897	87,907,810	125,633,870
9 Citrus	283,096	15,884,460	67,856,864	8,386,391	49,813,818	117,670,682
10 Clay	2,313,938	41,620,311	246,006,375	9,606,768	56,446,183	302,452,558
11 Collier	2,248,913	55,844,153	88,569,610	74,502,439	349,105,681	437,675,291
12 Columbia	624,663	10,586,460	63,491,666	2,384,843	14,484,415	77,976,081
13 Dade	18,416,053	385,520,030	1,166,389,163	255,921,175	1,573,504,656	2,739,893,819
14 De Soto	66,583	5,177,869	29,207,788	1,526,680	9,078,439	38,286,227
15 Dixie	106,502	2,311,107	15,550,690	427,798	2,598,242	18,148,932
16 Duval	5,995,519	148,296,119	687,414,084	57,595,997	340,185,981	1,027,600,065
17 Escambia	1,643,554	42,862,478	213,438,759	15,531,156	95,242,528	308,681,287
18 Flagler	465,877	13,056,667	50,282,451	7,895,429	47,657,570	97,940,021
19 Franklin	1,173	1,306,374	2,101,789	1,654,164	8,794,933	10,896,722
20 Gadsden	191,325	5,097,286	31,433,767	1,194,908	7,084,784	38,518,551
21 Gilchrist	261,542	3,054,317	20,312,033	625,023	3,780,221	24,092,254
22 Glades	78,895	2,023,179	12,425,452	534,348	3,206,802	15,632,254
23 Gulf	1,819	2,018,377	8,189,348	1,348,605	7,965,424	16,154,772
24 Hamilton	1,395	1,522,451	9,088,291	735,660	4,321,513	13,409,804
25 Hardee	126,631	5,214,412	30,435,733	1,303,809	7,732,216	38,167,949
26 Hendry	322,152	7,821,797	56,683,684	1,751,430	10,316,581	67,000,265
27 Hernando	650,935	24,312,103	129,888,722	8,339,571	49,357,329	179,246,051
28 Highlands	205,660	12,519,988	66,108,527	4,197,400	25,734,326	91,842,853
29 Hillsborough	9,665,657	246,308,391	1,208,163,791	86,792,605	518,202,907	1,726,366,698
30 Holmes	2,812	3,087,545	22,730,909	392,600	2,307,838	25,038,747
31 Indian River	693,647	19,186,754	49,397,509	15,090,311	88,968,277	138,365,786
32 Jackson	150,101	6,237,891	40,780,578	1,203,169	7,416,862	48,197,440
33 Jefferson	738	834,694	4,417,184	515,877	3,087,676	7,504,860
34 Lafayette	118,871	1,186,889	8,840,103	216,782	1,284,461	10,124,564
35 Lake	1,348,700	49,048,926	230,126,788	19,272,139	114,885,653	345,012,441
36 Lee	3,720,085	106,795,248	349,264,280	68,703,457	419,476,856	768,741,136
37 Leon	2,070,690	36,522,987	177,886,466	14,255,442	85,170,550	263,057,016
38 Levy	291,065	5,667,786	34,702,561	1,633,117	9,824,901	44,527,462
39 Liberty	69,288	1,288,592	10,046,108	212,820	1,270,658	11,316,766
40 Madison	50,759	2,555,466	17,131,812	566,572	3,426,701	20,558,513
41 Manatee	2,242,486	54,370,736	194,821,412	32,102,509	192,486,299	387,307,711
42 Marion	1,650,717	46,157,830	238,982,575	15,929,240	96,235,610	335,218,185
43 Martin	1,030,489	21,456,060	47,968,383	18,064,269	107,467,911	155,436,294
44 Monroe	520,395	9,865,033	15,759,815	22,631,778	71,011,741	86,771,556
45 Nassau	1,029,243	13,570,022	52,800,529	7,763,566	46,467,225	99,267,754
46 Okaloosa	2,318,389	35,407,291	164,820,176	15,097,830	91,777,850	256,598,026
47 Okeechobee	78,559	6,819,911	38,937,419	2,156,339	12,759,299	51,696,718
48 Orange	10,646,838	240,339,088	940,023,308	119,915,343	698,651,155	1,638,674,463
49 Osceola	2,302,078	76,560,034	391,075,421	24,088,527	145,626,097	536,701,518
50 Palm Beach	11,023,322	223,910,508	647,856,347	159,255,651	961,495,348	1,609,351,695
51 Pasco	3,223,701	83,715,366	451,699,082	25,148,229	148,804,894	600,503,976
52 Pinellas	4,439,580	108,776,512	360,188,507	70,639,034	419,301,216	779,489,723
53 Polk	2,786,012	116,045,605	638,195,398	31,539,824	187,552,322	825,747,720
54 Putnam	301,852	11,036,019	64,820,680	3,194,846	18,703,515	83,524,195
55 St. Johns	3,513,159	49,403,434	208,731,678	23,729,822	141,554,100	350,285,778
56 St. Lucie	1,003,539	44,812,665	210,620,237	18,908,331	112,590,516	323,210,753
57 Santa Rosa	2,157,538	31,336,708	172,570,594	8,798,139	53,612,189	226,182,783
58 Sarasota	3,142,814	49,167,863	79,723,038	50,508,273	297,377,584	377,100,622
59 Seminole	2,923,041	72,419,404	337,795,634	29,417,064	174,732,639	512,528,273
60 Sumter	450,528	9,458,040	15,067,362	11,106,749	57,553,155	72,620,517
61 Suwannee	296,482	5,888,861	35,779,731	1,574,459	9,499,378	45,279,109
62 Taylor	139,411	2,733,931	15,172,618	1,106,799	6,500,222	21,672,840
63 Union	94,727	2,439,318	17,444,331	216,925	1,332,003	18,776,334
64 Volusia	1,612,725	66,840,121	291,520,287	31,054,035	183,085,953	474,606,240
65 Wakulla	318,439	5,420,673	33,366,971	1,114,201	6,692,653	40,059,624
66 Walton	733,166	11,274,010	18,153,716	16,706,325	71,939,937	90,093,653
67 Washington	41,798	3,687,887	24,383,152	704,801	4,289,111	28,672,263
69 FAMU Lab School	550	612,429	5,298,924	0	0	5,298,924
70 FAU Lab - PB	115,085	1,260,826	10,381,606	0	0	10,381,606
71 FAU Lab - St. Lucie	142,065	1,652,037	11,214,165	0	0	11,214,165
72 FSU Lab - Broward	70,497	911,870	6,087,371	0	0	6,087,371
73 FSU Lab - Leon	174,034	1,776,658	13,999,625	0	0	13,999,625
74 UF Lab School	113,634	1,091,057	9,627,056	0	0	9,627,056
75 Virtual School	175,711	0	198,116,434	0	0	198,116,434
Total	134,582,877	3,144,864,076	12,980,459,216	1,647,830,893	9,664,141,523	22,644,600,739

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,417.17	607.60	63.09	511.44	29,599.30
2 Baker	4,513.01	8.76	31.02	310.15	4,862.94
3 Bay	22,773.20	622.30	635.08	575.72	24,606.30
4 Bradford	2,827.13	0.00	24.96	82.87	2,934.96
5 Brevard	70,197.16	1,474.11	957.26	1,463.38	74,091.91
6 Broward	238,704.17	20,682.05	2,476.39	6,726.03	268,588.64
7 Calhoun	2,012.46	4.46	24.16	68.97	2,110.05
8 Charlotte	14,748.89	233.12	191.94	447.08	15,621.03
9 Citrus	14,700.05	92.08	122.49	491.50	15,406.12
10 Clay	37,215.69	567.77	394.28	920.81	39,098.55
11 Collier	40,870.79	5,147.03	672.59	1,024.90	47,715.31
12 Columbia	9,567.84	90.41	46.53	409.40	10,114.18
13 Dade	296,534.61	37,372.68	2,897.74	7,913.08	344,718.11
14 De Soto	4,483.88	251.12	2.90	137.59	4,875.49
15 Dixie	2,165.62	5.91	9.42	68.69	2,249.64
16 Duval	123,901.63	5,341.87	1,239.13	1,745.76	132,228.39
17 Escambia	37,915.09	397.05	343.39	1,276.36	39,931.89
18 Flagler	12,154.89	254.38	77.84	331.24	12,818.35
19 Franklin	1,189.09	24.12	13.83	34.72	1,261.76
20 Gadsden	4,370.00	230.92	64.31	88.77	4,754.00
21 Gilchrist	2,622.07	34.52	51.97	93.77	2,802.33
22 Glades	1,749.74	54.11	8.30	17.82	1,829.97
23 Gulf	1,796.22	13.20	46.10	28.69	1,884.21
24 Hamilton	1,375.10	100.86	7.66	49.71	1,533.33
25 Hardee	4,645.96	220.84	12.19	132.20	5,011.19
26 Hendry	7,924.29	465.15	48.77	338.69	8,776.90
27 Hernando	22,331.39	327.36	187.19	514.22	23,360.16
28 Highlands	11,366.04	376.16	43.66	357.03	12,142.89
29 Hillsborough	200,613.65	14,611.61	2,251.29	5,542.70	223,019.25
30 Holmes	2,962.76	7.89	3.08	121.31	3,095.04
31 Indian River	16,281.18	641.11	173.63	382.95	17,478.87
32 Jackson	5,625.42	67.07	85.77	240.17	6,018.43
33 Jefferson	732.21	17.20	13.60	11.02	774.03
34 Lafayette	1,062.21	48.54	2.91	71.33	1,184.99
35 Lake	42,252.30	1,257.57	500.94	1,309.20	45,320.01
36 Lee	85,425.96	7,850.36	515.62	2,269.69	96,061.63
37 Leon	32,494.75	499.81	286.51	644.28	33,925.35
38 Levy	5,148.99	102.13	15.41	168.63	5,435.16
39 Liberty	1,186.47	6.69	28.43	56.21	1,277.80
40 Madison	2,435.33	6.25	4.12	100.36	2,546.06
41 Manatee	45,357.70	3,450.79	299.53	1,160.47	50,268.49
42 Marion	40,268.46	1,354.06	770.60	1,377.16	43,770.28
43 Martin	16,797.82	1,450.51	180.67	474.85	18,903.85
44 Monroe	7,663.47	565.53	68.62	181.34	8,478.96
45 Nassau	11,987.10	116.74	73.74	442.55	12,620.13
46 Okaloosa	30,697.62	930.51	271.18	712.44	32,611.75
47 Okeechobee	5,938.56	464.48	15.61	200.66	6,619.31
48 Orange	180,716.46	22,377.93	3,707.10	3,903.37	210,704.86
49 Osceola	60,174.32	8,855.83	569.97	1,715.05	71,315.17
50 Palm Beach	170,191.65	18,470.47	1,654.11	4,292.18	194,608.41
51 Pasco	73,070.05	2,078.75	1,024.20	1,631.12	77,804.12
52 Pinellas	90,611.46	3,352.14	1,356.26	2,899.16	98,219.02
53 Polk	98,323.25	6,437.94	790.22	3,295.74	108,847.15
54 Putnam	9,781.19	400.49	24.10	342.93	10,548.71
55 St. Johns	43,271.58	177.35	511.37	797.96	44,758.26
56 St. Lucie	38,308.41	2,316.59	131.72	1,024.84	41,781.56
57 Santa Rosa	28,062.64	171.03	415.28	600.56	29,249.51
58 Sarasota	40,991.37	1,479.47	702.12	920.01	44,092.97
59 Seminole	63,405.44	2,181.43	320.98	1,608.77	67,516.62
60 Sumter	8,451.59	173.07	40.04	282.37	8,947.07
61 Suwannee	5,462.93	202.64	3.29	218.44	5,887.30
62 Taylor	2,629.48	0.00	8.52	17.34	2,655.34
63 Union	2,213.08	0.00	8.09	114.80	2,335.97
64 Volusia	57,874.30	2,138.53	809.48	1,766.95	62,589.26
65 Wakulla	4,925.45	4.75	35.53	159.20	5,124.93
66 Walton	10,017.40	381.21	25.57	146.70	10,570.88
67 Washington	3,333.84	8.38	53.16	77.42	3,472.80
69 FAMU Lab School	586.81	2.44	0.00	4.43	593.68
70 FAU Lab - PB	1,195.68	11.34	0.00	0.00	1,207.02
71 FAU Lab - St. Lucie	1,396.66	50.59	4.00	0.00	1,451.25
72 FSU Lab - Broward	683.72	27.94	1.00	0.00	712.66
73 FSU Lab - Leon	1,687.45	16.35	0.00	76.83	1,780.63
74 UF Lab School	1,118.10	0.00	0.00	8.61	1,126.71
75 Virtual School	36,115.47	23.32	0.00	976.63	37,115.42
Total	2,612,604.92	179,788.77	28,451.56	68,509.32	2,889,354.57

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,480.15	11,336.96	7,600.06	607.60	50.54	12.55	511.44	29,599.30
2 Baker	1,589.93	1,876.03	1,047.05	8.76	30.67	0.35	310.15	4,862.94
3 Bay	7,263.08	9,077.13	6,432.99	622.30	532.29	102.79	575.72	24,606.30
4 Bradford	1,003.98	1,137.51	685.64	0.00	22.51	2.45	82.87	2,934.96
5 Brevard	21,906.14	28,282.66	20,008.36	1,474.11	850.00	107.26	1,463.38	74,091.91
6 Broward	71,705.11	96,439.09	70,559.97	20,682.05	1,865.70	610.69	6,726.03	268,588.64
7 Calhoun	618.53	824.90	569.03	4.46	20.50	3.66	68.97	2,110.05
8 Charlotte	4,538.59	5,583.11	4,627.19	233.12	180.66	11.28	447.08	15,621.03
9 Citrus	4,828.79	5,914.72	3,956.54	92.08	115.17	7.32	491.50	15,406.12
10 Clay	11,275.92	14,899.06	11,040.71	567.77	357.99	36.29	920.81	39,098.55
11 Collier	10,977.12	17,086.75	12,806.92	5,147.03	601.64	70.95	1,024.90	47,715.31
12 Columbia	3,462.77	3,855.80	2,249.27	90.41	44.26	2.27	409.40	10,114.18
13 Dade	83,988.84	122,677.84	89,867.93	37,372.68	2,533.93	363.81	7,913.08	344,718.11
14 De Soto	1,447.36	1,872.22	1,164.30	251.12	2.06	0.84	137.59	4,875.49
15 Dixie	754.82	869.78	541.02	5.91	8.41	1.01	68.69	2,249.64
16 Duval	42,193.05	49,312.16	32,396.42	5,341.87	993.27	245.86	1,745.76	132,228.39
17 Escambia	13,002.01	15,070.22	9,842.86	397.05	220.77	122.62	1,276.36	39,931.89
18 Flagler	3,458.84	4,911.59	3,784.46	254.38	68.51	9.33	331.24	12,818.35
19 Franklin	407.00	522.34	259.75	24.12	11.78	2.05	34.72	1,261.76
20 Gadsden	1,444.43	1,850.28	1,075.29	230.92	61.40	2.91	88.77	4,754.00
21 Gilchrist	954.66	1,037.23	630.18	34.52	49.76	2.21	93.77	2,802.33
22 Glades	664.62	834.86	250.26	54.11	8.30	0.00	17.82	1,829.97
23 Gulf	545.96	735.05	515.21	13.20	39.32	6.78	28.69	1,884.21
24 Hamilton	418.87	564.64	391.59	100.86	4.88	2.78	49.71	1,533.33
25 Hardee	1,472.55	1,916.91	1,256.50	220.84	10.97	1.22	132.20	5,011.19
26 Hendry	2,245.51	3,249.32	2,429.46	465.15	33.82	14.95	338.69	8,776.90
27 Hernando	7,111.99	8,917.06	6,302.34	327.36	143.40	43.79	514.22	23,360.16
28 Highlands	3,753.25	4,641.55	2,971.24	376.16	30.37	13.29	357.03	12,142.89
29 Hillsborough	63,366.43	83,180.08	54,067.14	14,611.61	1,951.08	300.21	5,542.70	223,019.25
30 Holmes	979.49	1,241.55	741.72	7.89	1.98	1.10	121.31	3,095.04
31 Indian River	4,823.18	6,526.03	4,931.97	641.11	137.93	35.70	382.95	17,478.87
32 Jackson	1,940.05	2,184.86	1,500.51	67.07	81.90	3.87	240.17	6,018.43
33 Jefferson	242.53	314.52	175.16	17.20	13.60	0.00	11.02	774.03
34 Lafayette	331.40	460.09	270.72	48.54	1.78	1.13	71.33	1,184.99
35 Lake	13,739.20	17,054.25	11,458.85	1,257.57	458.51	42.43	1,309.20	45,320.01
36 Lee	25,695.43	34,698.86	25,031.67	7,850.36	453.57	62.05	2,269.69	96,061.63
37 Leon	11,018.58	12,693.17	8,783.00	499.81	250.51	36.00	644.28	33,925.35
38 Levy	1,770.55	2,194.60	1,183.84	102.13	12.24	3.17	168.63	5,435.16
39 Liberty	377.18	496.27	313.02	6.69	21.81	6.62	56.21	1,277.80
40 Madison	864.53	971.31	599.49	6.25	4.12	0.00	100.36	2,546.06
41 Manatee	14,064.52	18,687.33	12,605.85	3,450.79	205.54	93.99	1,160.47	50,268.49
42 Marion	12,551.57	16,395.03	11,321.86	1,354.06	654.13	116.47	1,377.16	43,770.28
43 Martin	4,910.96	6,767.28	5,119.58	1,450.51	29.51	151.16	474.85	18,903.85
44 Monroe	2,442.79	3,153.07	2,067.61	565.53	62.15	6.47	181.34	8,478.96
45 Nassau	3,951.17	4,782.55	3,253.38	116.74	61.56	12.18	442.55	12,620.13
46 Okaloosa	10,155.89	12,493.47	8,048.26	930.51	226.00	45.18	712.44	32,611.75
47 Okeechobee	1,776.35	2,417.72	1,744.49	464.48	13.97	1.64	200.66	6,619.31
48 Orange	52,640.32	73,224.31	54,851.83	22,377.93	3,282.32	424.78	3,903.37	210,704.86
49 Osceola	16,657.00	25,073.61	18,443.71	8,855.83	418.56	151.41	1,715.05	71,315.17
50 Palm Beach	50,116.51	69,521.88	50,553.26	18,470.47	1,218.93	435.18	4,292.18	194,608.41
51 Pasco	22,779.50	29,528.14	20,762.41	2,078.75	881.89	142.31	1,631.12	77,804.12
52 Pinellas	28,256.67	36,194.02	26,160.77	3,352.14	1,135.13	221.13	2,899.16	98,219.02
53 Polk	30,506.36	39,301.88	28,515.01	6,437.94	486.81	303.41	3,295.74	108,847.15
54 Putnam	3,237.70	4,109.52	2,433.97	400.49	15.76	8.34	342.93	10,548.71
55 St. Johns	13,230.90	17,529.07	12,511.61	177.35	417.49	93.88	797.96	44,758.26
56 St. Lucie	11,058.01	15,406.05	11,844.35	2,316.59	118.13	13.59	1,024.84	41,781.56
57 Santa Rosa	8,429.21	11,303.01	8,330.42	171.03	368.96	46.32	600.56	29,249.51
58 Sarasota	12,061.98	16,700.05	12,229.34	1,479.47	648.19	53.93	920.01	44,092.97
59 Seminole	19,540.78	25,230.50	18,634.16	2,181.43	280.11	40.87	1,608.77	67,516.62
60 Sumter	2,855.64	3,413.23	2,182.72	173.07	38.40	1.64	282.37	8,947.07
61 Suwannee	1,775.04	2,297.45	1,390.44	202.64	3.19	0.10	218.44	5,887.30
62 Taylor	957.06	1,116.52	555.90	0.00	7.28	1.24	17.34	2,655.34
63 Union	818.13	925.90	469.05	0.00	4.86	3.23	114.80	2,335.97
64 Volusia	18,310.42	23,381.68	16,182.20	2,138.53	758.91	50.57	1,766.95	62,589.26
65 Wakulla	1,715.51	1,878.56	1,331.38	4.75	26.40	9.13	159.20	5,124.93
66 Walton	3,289.15	4,055.71	2,672.54	381.21	19.67	5.90	146.70	10,570.88
67 Washington	1,126.15	1,315.27	892.42	8.38	40.38	12.78	77.42	3,472.80
69 FAMU Lab School	171.11	255.91	159.79	2.44	0.00	0.00	4.43	593.68
70 FAU Lab - PB	217.14	374.46	604.08	11.34	0.00	0.00	0.00	1,207.02
71 FAU Lab - St. Lucie	561.30	831.47	3.89	50.59	4.00	0.00	0.00	1,451.25
72 FSU Lab - Broward	420.01	256.69	7.02	27.94	1.00	0.00	0.00	712.66
73 FSU Lab - Leon	398.51	699.79	589.15	16.35	0.00	0.00	76.83	1,780.63
74 UF Lab School	216.18	459.30	442.62	0.00	0.00	0.00	8.61	1,126.71
75 Virtual School	2,277.47	9,336.98	24,501.02	23.32	0.00	0.00	976.63	37,115.42
Total	791,139.43	1,055,729.77	765,735.72	179,788.77	23,711.14	4,740.42	68,509.32	2,889,354.57

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.124
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.012
2 English for Speakers of Other Languages (ESOL)	1.184
3 Special Programs for Exceptional Students	
A. Support Level IV	3.644
B. Support Level V	5.462
4 Special Programs for Career Education (9-12)	1.012

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	29,683.91	719.40	252.72	517.58	31,173.61
2 Baker	4,722.72	10.37	113.67	313.87	5,160.63
3 Bay	23,751.02	736.80	2,501.10	582.63	27,571.55
4 Bradford	2,959.85	0.00	95.41	83.86	3,139.12
5 Brevard	73,153.62	1,745.35	3,683.25	1,480.94	80,063.16
6 Broward	248,442.32	24,487.55	10,134.20	6,806.74	289,870.81
7 Calhoun	2,095.99	5.28	94.69	69.80	2,265.76
8 Charlotte	15,367.21	276.01	719.94	452.44	16,815.60
9 Citrus	15,346.30	109.02	459.66	497.40	16,412.38
10 Clay	38,746.39	672.24	1,502.74	931.86	41,853.23
11 Collier	42,385.63	6,094.08	2,579.91	1,037.20	52,096.82
12 Columbia	10,024.21	107.05	173.68	414.31	10,719.25
13 Dade	308,027.65	44,249.25	11,220.77	8,008.04	371,505.71
14 De Soto	4,677.32	297.33	12.10	139.24	5,125.99
15 Dixie	2,265.71	7.00	36.17	69.51	2,378.39
16 Duval	129,522.33	6,324.77	4,962.37	1,766.71	142,576.18
17 Escambia	39,645.45	470.11	1,474.24	1,291.68	42,881.48
18 Flagler	12,629.20	301.19	300.61	335.21	13,566.21
19 Franklin	1,242.68	28.56	54.13	35.14	1,360.51
20 Gadsden	4,562.01	273.41	239.63	89.84	5,164.89
21 Gilchrist	2,748.01	40.87	193.40	94.90	3,077.18
22 Glades	1,835.15	64.07	30.25	18.03	1,947.50
23 Gulf	1,870.10	15.63	180.31	29.03	2,095.07
24 Hamilton	1,431.74	119.42	32.96	50.31	1,634.43
25 Hardee	4,843.64	261.47	46.63	133.79	5,285.53
26 Hendry	8,231.88	550.74	204.90	342.75	9,330.27
27 Hernando	23,288.91	387.59	761.73	520.39	24,958.62
28 Highlands	11,867.09	445.37	183.26	361.31	12,857.03
29 Hillsborough	209,119.90	17,300.15	8,749.49	5,609.21	240,778.75
30 Holmes	3,093.12	9.34	13.23	122.77	3,238.46
31 Indian River	16,938.43	759.07	697.61	387.55	18,782.66
32 Jackson	5,884.00	79.41	319.58	243.05	6,526.04
33 Jefferson	764.38	20.36	49.56	11.15	845.45
34 Lafayette	1,106.55	57.47	12.66	72.19	1,248.87
35 Lake	44,093.47	1,488.96	1,902.56	1,324.91	48,809.90
36 Lee	88,912.57	9,294.83	1,991.73	2,296.93	102,496.06
37 Leon	33,966.45	591.78	1,109.49	652.01	36,319.73
38 Levy	5,382.75	120.92	61.91	170.65	5,736.23
39 Liberty	1,237.00	7.92	115.64	56.88	1,417.44
40 Madison	2,549.72	7.40	15.01	101.56	2,673.69
41 Manatee	47,252.97	4,085.74	1,262.36	1,174.40	53,775.47
42 Marion	41,960.71	1,603.21	3,019.81	1,393.69	47,977.42
43 Martin	17,468.21	1,717.40	933.17	480.55	20,599.33
44 Monroe	7,991.19	669.59	261.81	183.52	9,106.11
45 Nassau	12,516.09	138.22	290.85	447.86	13,393.02
46 Okaloosa	32,053.53	1,101.72	1,070.31	720.99	34,946.55
47 Okeechobee	6,179.76	549.94	59.87	203.07	6,992.64
48 Orange	187,902.08	26,495.47	14,280.92	3,950.21	232,628.68
49 Osceola	62,461.11	10,485.30	2,352.23	1,735.63	77,034.27
50 Palm Beach	177,012.74	21,869.04	6,818.73	4,343.69	210,044.20
51 Pasco	76,143.86	2,461.24	3,990.91	1,650.69	84,246.70
52 Pinellas	94,429.22	3,968.93	5,344.22	2,933.95	106,676.32
53 Polk	102,448.22	7,622.52	3,431.17	3,335.29	116,837.20
54 Putnam	10,211.87	474.18	102.98	347.05	11,136.08
55 St. Johns	45,062.35	209.98	2,034.10	807.54	48,113.97
56 St. Lucie	39,821.73	2,742.84	504.70	1,037.14	44,106.41
57 Santa Rosa	29,207.83	202.50	1,597.49	607.77	31,615.59
58 Sarasota	42,633.81	1,751.69	2,656.57	931.05	47,973.12
59 Seminole	66,052.11	2,582.81	1,243.95	1,628.08	71,506.95
60 Sumter	8,831.88	204.91	148.89	285.76	9,471.44
61 Suwannee	5,699.72	239.93	12.17	221.06	6,172.88
62 Taylor	2,754.83	0.00	33.30	17.55	2,805.68
63 Union	2,320.16	0.00	35.35	116.18	2,471.69
64 Volusia	60,338.98	2,532.02	3,041.68	1,788.15	67,700.83
65 Wakulla	5,154.15	5.62	146.07	161.11	5,466.95
66 Walton	10,457.32	451.35	103.91	148.46	11,161.04
67 Washington	3,484.19	9.92	216.94	78.35	3,789.40
69 FAMU Lab School	609.95	2.89	0.00	4.48	617.32
70 FAU Lab - PB	1,229.86	13.43	0.00	0.00	1,243.29
71 FAU Lab - St. Lucie	1,466.31	59.90	14.58	0.00	1,540.79
72 FSU Lab - Broward	735.88	33.08	3.64	0.00	772.60
73 FSU Lab - Leon	1,743.94	19.36	0.00	77.75	1,841.05
74 UF Lab School	1,150.22	0.00	0.00	8.71	1,158.93
75 Virtual School	36,691.89	27.61	0.00	988.35	37,707.85
Total	2,719,895.05	212,869.88	112,295.58	69,331.45	3,114,391.96

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,655.69	11,336.96	7,691.26	719.40	184.17	68.55	517.58	31,173.61
2 Baker	1,787.08	1,876.03	1,059.61	10.37	111.76	1.91	313.87	5,160.63
3 Bay	8,163.70	9,077.13	6,510.19	736.80	1,939.66	561.44	582.63	27,571.55
4 Bradford	1,128.47	1,137.51	693.87	0.00	82.03	13.38	83.86	3,139.12
5 Brevard	24,622.50	28,282.66	20,248.46	1,745.35	3,097.40	585.85	1,480.94	80,063.16
6 Broward	80,596.54	96,439.09	71,406.69	24,487.55	6,798.61	3,335.59	6,806.74	289,870.81
7 Calhoun	695.23	824.90	575.86	5.28	74.70	19.99	69.80	2,265.76
8 Charlotte	5,101.38	5,583.11	4,682.72	276.01	658.33	61.61	452.44	16,815.60
9 Citrus	5,427.56	5,914.72	4,004.02	109.02	419.68	39.98	497.40	16,412.38
10 Clay	12,674.13	14,899.06	11,173.20	672.24	1,304.52	198.22	931.86	41,853.23
11 Collier	12,338.28	17,086.75	12,960.60	6,094.08	2,192.38	387.53	1,037.20	52,096.82
12 Columbia	3,892.15	3,855.80	2,276.26	107.05	161.28	12.40	414.31	10,719.25
13 Dade	94,403.46	122,677.84	90,946.35	44,249.25	9,233.64	1,987.13	8,008.04	371,505.71
14 De Soto	1,626.83	1,872.22	1,178.27	297.33	7.51	4.59	139.24	5,125.99
15 Dixie	848.42	869.78	547.51	7.00	30.65	5.52	69.51	2,378.39
16 Duval	47,424.99	49,312.16	32,785.18	6,324.77	3,619.48	1,342.89	1,766.71	142,576.18
17 Escambia	14,614.26	15,070.22	9,960.97	470.11	804.49	669.75	1,291.68	42,881.48
18 Flagler	3,887.74	4,911.59	3,829.87	301.19	249.65	50.96	335.21	13,566.21
19 Franklin	457.47	522.34	262.87	28.56	42.93	11.20	35.14	1,360.51
20 Gadsden	1,623.54	1,850.28	1,088.19	273.41	223.74	15.89	89.84	5,164.89
21 Gilchrist	1,073.04	1,037.23	637.74	40.87	181.33	12.07	94.90	3,077.18
22 Glades	747.03	834.86	253.26	64.07	30.25	0.00	18.03	1,947.50
23 Gulf	613.66	735.05	521.39	15.63	143.28	37.03	29.03	2,095.07
24 Hamilton	470.81	564.64	396.29	119.42	17.78	15.18	50.31	1,634.43
25 Hardee	1,655.15	1,916.91	1,271.58	261.47	39.97	6.66	133.79	5,285.53
26 Hendry	2,523.95	3,249.32	2,458.61	550.74	123.24	81.66	342.75	9,330.27
27 Hernando	7,993.88	8,917.06	6,377.97	387.59	522.55	239.18	520.39	24,958.62
28 Highlands	4,218.65	4,641.55	3,006.89	445.37	110.67	72.59	361.31	12,857.03
29 Hillsborough	71,223.87	83,180.08	54,715.95	17,300.15	7,109.74	1,639.75	5,609.21	240,778.75
30 Holmes	1,100.95	1,241.55	750.62	9.34	7.22	6.01	122.77	3,238.46
31 Indian River	5,421.25	6,526.03	4,991.15	759.07	502.62	194.99	387.55	18,782.66
32 Jackson	2,180.62	2,184.86	1,518.52	79.41	298.44	21.14	243.05	6,526.04
33 Jefferson	272.60	314.52	177.26	20.36	49.56	0.00	11.15	845.45
34 Lafayette	372.49	460.09	273.97	57.47	6.49	6.17	72.19	1,248.87
35 Lake	15,442.86	17,054.25	11,596.36	1,488.96	1,670.81	231.75	1,324.91	48,809.90
36 Lee	28,881.66	34,698.86	25,332.05	9,294.83	1,652.81	338.92	2,296.93	102,496.06
37 Leon	12,384.88	12,693.17	8,888.40	591.78	912.86	196.63	652.01	36,319.73
38 Levy	1,990.10	2,194.60	1,198.05	120.92	44.60	17.31	170.65	5,736.23
39 Liberty	423.95	496.27	316.78	7.92	79.48	36.16	56.88	1,417.44
40 Madison	971.73	971.31	606.68	7.40	15.01	0.00	101.56	2,673.69
41 Manatee	15,808.52	18,687.33	12,757.12	4,085.74	748.99	513.37	1,174.40	53,775.47
42 Marion	14,107.96	16,395.03	11,457.72	1,603.21	2,383.65	636.16	1,393.69	47,977.42
43 Martin	5,519.92	6,767.28	5,181.01	1,717.40	107.53	825.64	480.55	20,599.33
44 Monroe	2,745.70	3,153.07	2,092.42	669.59	226.47	35.34	183.52	9,106.11
45 Nassau	4,441.12	4,782.55	3,292.42	138.22	224.32	66.53	447.86	13,393.02
46 Okaloosa	11,415.22	12,493.47	8,144.84	1,101.72	823.54	246.77	720.99	34,946.55
47 Okeechobee	1,996.62	2,417.72	1,765.42	549.94	50.91	8.96	203.07	6,992.64
48 Orange	59,167.72	73,224.31	55,510.05	26,495.47	11,960.77	2,320.15	3,950.21	232,628.68
49 Osceola	18,722.47	25,073.61	18,665.03	10,485.30	1,525.23	827.00	1,735.63	77,034.27
50 Palm Beach	56,330.96	69,521.88	51,159.90	21,869.04	4,441.78	2,376.95	4,343.69	210,044.20
51 Pasco	25,604.16	29,528.14	21,011.56	2,461.24	3,213.61	777.30	1,650.69	84,246.70
52 Pinellas	31,760.50	36,194.02	26,474.70	3,968.93	4,136.41	1,207.81	2,933.95	106,676.32
53 Polk	34,289.15	39,301.88	28,857.19	7,622.52	1,773.94	1,657.23	3,335.29	116,837.20
54 Putnam	3,639.17	4,109.52	2,463.18	474.18	57.43	45.55	347.05	11,136.08
55 St. Johns	14,871.53	17,529.07	12,661.75	209.98	1,521.33	512.77	807.54	48,113.97
56 St. Lucie	12,429.20	15,406.05	11,986.48	2,742.84	430.47	74.23	1,037.14	44,106.41
57 Santa Rosa	9,474.43	11,303.01	8,430.39	202.50	1,344.49	253.00	607.77	31,615.59
58 Sarasota	13,557.67	16,700.05	12,376.09	1,751.69	2,362.00	294.57	931.05	47,973.12
59 Seminole	21,963.84	25,230.50	18,857.77	2,582.81	1,020.72	223.23	1,628.08	71,506.95
60 Sumter	3,209.74	3,413.23	2,208.91	204.91	139.93	8.96	285.76	9,471.44
61 Suwannee	1,995.14	2,297.45	1,407.13	239.93	11.62	0.55	221.06	6,172.88
62 Taylor	1,075.74	1,116.52	562.57	0.00	26.53	6.77	17.55	2,805.68
63 Union	919.58	925.90	474.68	0.00	17.71	17.64	116.18	2,471.69
64 Volusia	20,580.91	23,381.68	16,376.39	2,532.02	2,765.47	276.21	1,788.15	67,700.83
65 Wakulla	1,928.23	1,878.56	1,347.36	5.62	96.20	49.87	161.11	5,466.95
66 Walton	3,697.00	4,055.71	2,704.61	451.35	71.68	32.23	148.46	11,161.04
67 Washington	1,265.79	1,315.27	903.13	9.92	147.14	69.80	78.35	3,789.40
69 FAMU Lab School	192.33	255.91	161.71	2.89	0.00	0.00	4.48	617.32
70 FAU Lab - PB	244.07	374.46	611.33	13.43	0.00	0.00	0.00	1,243.29
71 FAU Lab - St. Lucie	630.90	831.47	3.94	59.90	14.58	0.00	0.00	1,540.79
72 FSU Lab - Broward	472.09	256.69	7.10	33.08	3.64	0.00	0.00	772.60
73 FSU Lab - Leon	447.93	699.79	596.22	19.36	0.00	0.00	77.75	1,841.05
74 UF Lab School	242.99	459.30	447.93	0.00	0.00	0.00	8.71	1,158.93
75 Virtual School	2,559.88	9,336.98	24,795.03	27.61	0.00	0.00	988.35	37,707.85
Total	889,240.73	1,055,729.77	774,924.55	212,869.88	86,403.41	25,892.17	69,331.45	3,114,391.96

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	29,683.91	1,489.70	496.16	118.00	161.20	0.00	0.00	5.00	205.68	32,159.65
2 Baker	4,722.72	437.91	2.24	0.00	0.00	0.00	4.37	5.00	53.50	5,225.74
3 Bay	23,751.02	3,820.53	249.44	18.90	164.34	0.00	0.00	28.50	156.70	28,189.43
4 Bradford	2,959.85	179.27	3.52	0.00	0.00	0.00	4.66	1.25	22.90	3,171.45
5 Brevard	73,153.62	6,909.54	729.12	73.66	374.46	0.00	0.00	37.50	616.23	81,894.13
6 Broward	248,442.32	41,428.49	2,830.88	141.36	1,791.30	0.00	0.00	80.50	1,693.18	296,408.03
7 Calhoun	2,095.99	169.77	0.00	0.00	0.00	0.00	0.00	0.00	40.33	2,306.09
8 Charlotte	15,367.21	1,448.39	124.96	0.00	63.84	0.00	0.00	2.00	143.48	17,149.88
9 Citrus	15,346.30	1,066.08	81.76	67.92	0.00	0.00	0.00	10.00	97.63	16,669.69
10 Clay	38,746.39	3,106.84	360.80	51.40	328.04	0.00	0.00	2.25	312.15	42,907.87
11 Collier	42,385.63	9,711.19	467.84	0.00	552.08	74.78	0.00	18.00	261.80	53,471.32
12 Columbia	10,024.21	695.04	42.24	0.00	0.00	0.00	0.00	14.50	36.78	10,812.77
13 Dade	308,027.65	63,478.06	4,514.40	505.28	1,458.38	0.00	0.00	159.00	1,829.05	379,971.82
14 De Soto	4,677.32	448.67	9.44	0.00	0.00	0.00	1.09	4.25	22.00	5,162.77
15 Dixie	2,265.71	112.68	6.40	0.00	0.00	0.00	0.59	0.50	11.90	2,397.78
16 Duval	129,522.33	13,053.85	1,138.56	333.18	273.04	0.00	0.00	103.00	285.85	144,709.81
17 Escambia	39,645.45	3,236.03	232.32	91.08	0.00	0.00	0.00	6.50	538.23	43,749.61
18 Flagler	12,629.20	937.01	84.00	41.44	0.00	0.00	0.00	11.75	79.23	13,782.63
19 Franklin	1,242.68	117.83	0.16	0.00	0.00	0.00	0.00	0.00	12.60	1,373.27
20 Gadsden	4,562.01	602.88	0.00	0.00	0.00	0.00	1.59	1.50	33.68	5,201.66
21 Gilchrist	2,748.01	329.17	1.60	0.00	0.00	0.00	4.66	1.00	67.50	3,151.94
22 Glades	1,835.15	112.35	0.00	0.00	0.00	0.00	0.00	0.00	0.60	1,948.10
23 Gulf	1,870.10	224.97	0.00	0.00	0.00	0.00	0.00	0.25	14.05	2,109.37
24 Hamilton	1,431.74	202.69	1.76	0.00	0.00	0.00	4.66	0.00	9.40	1,650.25
25 Hardee	4,843.64	441.89	12.32	0.00	0.00	0.00	0.96	0.00	32.70	5,331.51
26 Hendry	8,231.88	1,098.39	30.24	0.00	0.00	0.00	0.00	17.00	67.98	9,445.49
27 Hernando	23,288.91	1,669.71	116.16	34.98	16.64	0.00	0.00	3.00	171.60	25,301.00
28 Highlands	11,867.09	989.94	46.72	23.10	0.00	0.00	0.00	2.00	51.75	12,980.60
29 Hillsborough	209,119.90	31,658.85	2,823.36	512.82	28.76	0.00	0.00	178.00	977.73	245,299.42
30 Holmes	3,093.12	145.34	0.00	0.00	0.00	0.00	1.31	0.00	28.10	3,267.87
31 Indian River	16,938.43	1,844.23	164.48	43.00	0.00	0.00	0.00	5.50	109.00	19,104.64
32 Jackson	5,884.00	642.04	7.52	0.00	0.00	0.00	0.00	1.25	77.30	6,612.11
33 Jefferson	764.38	81.07	0.00	0.00	0.00	0.00	0.00	0.00	2.70	848.15
34 Lafayette	1,106.55	142.32	0.00	0.00	0.00	0.00	6.21	0.00	36.50	1,291.58
35 Lake	44,093.47	4,716.43	365.12	0.00	0.00	0.00	0.00	15.25	562.78	49,753.05
36 Lee	88,912.57	13,583.49	417.92	334.88	645.50	0.00	0.00	66.00	791.78	104,752.14
37 Leon	33,966.45	2,353.28	526.24	47.36	0.00	0.00	0.00	10.25	237.63	37,141.21
38 Levy	5,382.75	353.48	8.00	0.00	0.00	137.55	0.00	3.00	42.30	5,927.08
39 Liberty	1,237.00	180.44	0.16	0.00	0.00	0.00	0.00	0.25	29.30	1,447.15
40 Madison	2,549.72	123.97	0.00	0.00	0.00	0.00	0.00	3.00	18.80	2,695.49
41 Manatee	47,252.97	6,522.50	307.68	55.92	179.94	0.00	0.00	30.25	339.63	54,688.89
42 Marion	41,960.71	6,016.71	169.76	102.50	239.34	0.00	0.00	11.00	243.88	48,743.90
43 Martin	17,468.21	3,131.12	225.44	84.36	0.00	0.00	0.00	11.00	135.55	21,055.68
44 Monroe	7,991.19	1,114.92	113.92	0.00	0.00	0.00	0.00	4.00	56.23	9,280.26
45 Nassau	12,516.09	876.93	107.04	0.00	0.00	0.00	0.00	11.50	164.40	13,675.96
46 Okaloosa	32,053.53	2,893.02	307.52	44.20	114.00	0.00	0.00	0.00	335.03	35,747.30
47 Okeechobee	6,179.76	812.88	22.08	0.00	0.00	0.00	4.66	0.25	58.90	7,078.53
48 Orange	187,902.08	44,726.60	3,319.68	272.72	23.74	0.00	0.00	91.75	1,218.40	237,554.97
49 Osceola	62,461.11	14,573.16	478.08	129.60	16.00	0.00	0.00	26.25	375.15	78,059.35
50 Palm Beach	177,012.74	33,031.46	2,363.68	526.28	4,220.18	0.00	0.00	69.25	1,798.45	219,022.04
51 Pasco	76,143.86	8,102.84	754.72	116.34	193.16	0.00	0.00	24.50	334.60	85,670.02
52 Pinellas	94,429.22	12,247.10	921.28	293.04	268.76	0.00	0.00	100.75	573.73	108,833.88
53 Polk	102,448.22	14,388.98	430.72	180.86	109.14	0.00	0.00	50.25	422.38	118,030.55
54 Putnam	10,211.87	924.21	15.68	0.00	103.68	0.00	0.00	10.75	33.50	11,299.69
55 St. Johns	45,062.35	3,051.62	1,011.04	152.14	204.64	0.00	0.00	15.25	547.45	50,044.49
56 St. Lucie	39,821.73	4,284.68	49.76	75.56	407.36	0.00	0.00	13.25	428.48	45,080.82
57 Santa Rosa	29,207.83	2,407.76	235.36	0.00	0.00	0.00	0.00	2.25	268.80	32,122.00
58 Sarasota	42,633.81	5,339.31	504.00	207.86	564.18	0.00	0.00	20.50	398.85	49,668.51
59 Seminole	66,052.11	5,454.84	1,475.52	128.22	0.00	0.00	0.00	33.00	802.08	73,945.77
60 Sumter	8,831.88	639.56	56.64	0.00	0.00	0.00	3.01	0.00	88.33	9,619.42
61 Suwannee	5,699.72	473.16	15.36	0.00	0.00	0.00	0.92	1.25	94.50	6,284.91
62 Taylor	2,754.83	50.85	2.72	0.00	0.00	117.74	4.66	0.00	19.75	2,950.55
63 Union	2,320.16	151.53	1.60	0.00	0.00	0.00	0.00	0.00	31.28	2,504.57
64 Volusia	60,338.98	7,361.85	390.56	229.40	59.44	0.00	0.00	8.25	234.98	68,623.46
65 Wakulla	5,154.15	312.80	14.56	0.00	0.00	0.00	0.00	4.50	65.63	5,551.64
66 Walton	10,457.32	703.72	69.28	0.00	0.00	0.00	0.00	1.25	134.45	11,366.02
67 Washington	3,484.19	305.21	1.12	0.00	0.00	0.00	0.00	0.50	88.93	3,879.95
69 FAMU Lab School	609.95	7.37	0.00	0.00	0.00	0.00	0.00	0.00	0.30	617.62
70 FAU Lab - PB	1,229.86	13.43	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1,244.04
71 FAU Lab - St. Lucie	1,466.31	74.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.79
72 FSU Lab - Broward	735.88	36.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.60
73 FSU Lab - Leon	1,743.94	97.11	27.20	0.00	0.00	0.00	0.00	0.25	17.30	1,885.80
74 UF Lab School	1,150.22	8.71	26.24	0.00	0.00	0.00	0.00	0.50	0.00	1,185.67
75 Virtual School	36,691.89	1,015.96	477.92	0.00	0.00	0.00	0.00	10.50	0.10	38,196.37
Total	2,719,895.05	394,496.91	29,792.00	5,037.36	12,561.14	330.07	43.35	1,350.25	19,093.44	3,182,599.57

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
 District Cost Differential Calculation
 Based on the Florida Price Level Index (FPLI)

District	2017	2018	2019	3 year Avg.	DCD
	FPLI	FPLI	FPLI	FPLI	Col. 4 X 80%
	-1-	-2-	-3-	Divided by 100	Plus .2
				-4-	-5-
1 Alachua	97.45	97.51	97.45	0.9747	0.9798
2 Baker	96.79	96.91	96.45	0.9672	0.9737
3 Bay	96.77	96.53	95.83	0.9638	0.9710
4 Bradford	96.22	96.28	95.83	0.9611	0.9689
5 Brevard	98.43	98.59	98.36	0.9846	0.9877
6 Broward	102.27	102.41	102.04	1.0224	1.0179
7 Calhoun	92.51	92.10	91.43	0.9201	0.9361
8 Charlotte	98.23	98.53	98.71	0.9849	0.9879
9 Citrus	93.77	93.67	92.98	0.9347	0.9478
10 Clay	98.83	98.84	98.38	0.9868	0.9895
11 Collier	106.01	106.27	106.47	1.0625	1.0500
12 Columbia	94.26	93.82	93.08	0.9372	0.9498
13 Dade	101.79	101.63	101.92	1.0178	1.0142
14 De Soto	96.68	97.08	97.26	0.9701	0.9761
15 Dixie	92.10	92.59	92.54	0.9241	0.9393
16 Duval	101.18	101.16	100.68	1.0101	1.0081
17 Escambia	97.29	96.92	96.75	0.9699	0.9759
18 Flagler	94.67	94.69	94.58	0.9465	0.9572
19 Franklin	93.11	92.09	90.28	0.9183	0.9346
20 Gadsden	94.60	94.28	93.91	0.9426	0.9541
21 Gilchrist	94.22	94.40	94.34	0.9432	0.9546
22 Glades	97.87	98.61	98.79	0.9842	0.9874
23 Gulf	93.22	93.11	92.43	0.9292	0.9434
24 Hamilton	90.89	90.64	90.22	0.9058	0.9247
25 Hardee	94.76	95.37	95.64	0.9526	0.9621
26 Hendry	99.58	100.09	100.27	0.9998	0.9998
27 Hernando	96.05	95.74	95.99	0.9593	0.9674
28 Highlands	94.18	94.50	94.67	0.9445	0.9556
29 Hillsborough	100.66	100.38	100.64	1.0056	1.0045
30 Holmes	92.78	92.74	92.40	0.9264	0.9411
31 Indian River	100.18	100.11	99.93	1.0007	1.0006
32 Jackson	93.06	92.24	90.30	0.9187	0.9349
33 Jefferson	94.35	94.00	93.62	0.9399	0.9519
34 Lafayette	90.67	90.80	90.75	0.9074	0.9259
35 Lake	97.38	97.52	97.80	0.9757	0.9805
36 Lee	102.23	102.59	102.78	1.0253	1.0203
37 Leon	97.16	96.78	96.40	0.9678	0.9742
38 Levy	94.07	94.34	94.28	0.9423	0.9538
39 Liberty	92.08	92.17	91.80	0.9202	0.9361
40 Madison	91.86	91.44	90.37	0.9122	0.9298
41 Manatee	98.07	98.45	98.73	0.9842	0.9873
42 Marion	93.88	93.59	93.37	0.9361	0.9489
43 Martin	101.83	102.20	102.17	1.0207	1.0165
44 Monroe	105.47	106.39	106.07	1.0598	1.0478
45 Nassau	98.76	98.88	98.62	0.9875	0.9900
46 Okaloosa	99.34	99.25	98.89	0.9916	0.9933
47 Okeechobee	96.98	97.53	97.49	0.9733	0.9787
48 Orange	100.87	100.85	101.13	1.0095	1.0076
49 Osceola	98.53	98.53	98.81	0.9862	0.9890
50 Palm Beach	105.04	105.26	105.18	1.0516	1.0413
51 Pasco	97.96	97.76	98.01	0.9791	0.9833
52 Pinellas	99.82	99.61	99.85	0.9976	0.9981
53 Polk	96.20	96.05	96.00	0.9608	0.9687
54 Putnam	95.06	95.07	94.62	0.9492	0.9593
55 St. Johns	101.02	100.98	100.95	1.0098	1.0079
56 St. Lucie	99.81	100.29	100.26	1.0012	1.0010
57 Santa Rosa	96.95	96.92	96.37	0.9675	0.9740
58 Sarasota	100.39	100.94	101.23	1.0085	1.0068
59 Seminole	99.44	99.30	99.58	0.9944	0.9955
60 Sumter	96.03	96.49	95.74	0.9609	0.9687
61 Suwannee	92.70	92.40	91.07	0.9206	0.9365
62 Taylor	92.08	91.18	90.51	0.9126	0.9301
63 Union	95.15	95.06	94.61	0.9494	0.9595
64 Volusia	95.72	95.73	96.00	0.9582	0.9665
65 Wakulla	94.66	94.39	94.02	0.9436	0.9549
66 Walton	98.06	98.01	97.37	0.9781	0.9825
67 Washington	92.99	92.81	92.14	0.9265	0.9412
69 FAMU Lab School	97.16	96.78	96.40	0.9678	0.9742
70 FAU Lab - PB	105.04	105.26	105.18	1.0516	1.0413
71 FAU Lab - St. Lucie	99.81	100.29	100.26	1.0012	1.0010
72 FSU Lab - Broward	102.27	102.41	102.04	1.0224	1.0179
73 FSU Lab - Leon	97.16	96.78	96.40	0.9678	0.9742
74 UF Lab School	97.45	97.51	97.45	0.9747	0.9798
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA	District Cost Differential -4-	Base FEFP Funding -5-
			\$4,319.66 X WFTE -3-		
1 Alachua	29,599.30	32,159.65	138,918,754	0.9798	136,112,595
2 Baker	4,862.94	5,225.74	22,573,420	0.9737	21,979,739
3 Bay	24,606.30	28,189.43	121,768,753	0.9710	118,237,459
4 Bradford	2,934.96	3,171.45	13,699,586	0.9689	13,273,529
5 Brevard	74,091.91	81,894.13	353,754,798	0.9877	349,403,614
6 Broward	268,588.64	296,408.03	1,280,381,911	1.0179	1,303,300,747
7 Calhoun	2,110.05	2,306.09	9,961,525	0.9361	9,324,984
8 Charlotte	15,621.03	17,149.88	74,081,651	0.9879	73,185,263
9 Citrus	15,406.12	16,669.69	72,007,393	0.9478	68,248,607
10 Clay	39,098.55	42,907.87	185,347,410	0.9895	183,401,262
11 Collier	47,715.31	53,471.32	230,977,922	1.0500	242,526,818
12 Columbia	10,114.18	10,812.77	46,707,490	0.9498	44,362,774
13 Dade	344,718.11	379,971.82	1,641,349,072	1.0142	1,664,656,229
14 De Soto	4,875.49	5,162.77	22,301,411	0.9761	21,768,407
15 Dixie	2,249.64	2,397.78	10,357,594	0.9393	9,728,888
16 Duval	132,228.39	144,709.81	625,097,178	1.0081	630,160,465
17 Escambia	39,931.89	43,749.61	188,983,440	0.9759	184,428,939
18 Flagler	12,818.35	13,782.63	59,536,276	0.9572	56,988,123
19 Franklin	1,261.76	1,373.27	5,932,059	0.9346	5,544,102
20 Gadsden	4,754.00	5,201.66	22,469,403	0.9541	21,438,057
21 Gilchrist	2,802.33	3,151.94	13,615,309	0.9546	12,997,174
22 Glades	1,829.97	1,948.10	8,415,130	0.9874	8,309,099
23 Gulf	1,884.21	2,109.37	9,111,761	0.9434	8,596,035
24 Hamilton	1,533.33	1,650.25	7,128,519	0.9247	6,591,742
25 Hardee	5,011.19	5,331.51	23,030,310	0.9621	22,157,461
26 Hendry	8,776.90	9,445.49	40,801,305	0.9998	40,793,145
27 Hernando	23,360.16	25,301.00	109,291,718	0.9674	105,728,808
28 Highlands	12,142.89	12,980.60	56,071,779	0.9556	53,582,192
29 Hillsborough	223,019.25	245,299.42	1,059,610,093	1.0045	1,064,378,338
30 Holmes	3,095.04	3,267.87	14,116,087	0.9411	13,284,649
31 Indian River	17,478.87	19,104.64	82,525,549	1.0006	82,575,064
32 Jackson	6,018.43	6,612.11	28,562,067	0.9349	26,702,676
33 Jefferson	774.03	848.15	3,663,720	0.9519	3,487,495
34 Lafayette	1,184.99	1,291.58	5,579,186	0.9259	5,165,768
35 Lake	45,320.01	49,753.05	214,916,260	0.9805	210,725,393
36 Lee	96,061.63	104,752.14	452,493,629	1.0203	461,679,250
37 Leon	33,925.35	37,141.21	160,437,399	0.9742	156,298,114
38 Levy	5,435.16	5,927.08	25,602,970	0.9538	24,420,113
39 Liberty	1,277.80	1,447.15	6,251,196	0.9361	5,851,745
40 Madison	2,546.06	2,695.49	11,643,600	0.9298	10,826,219
41 Manatee	50,268.49	54,688.89	236,237,411	0.9873	233,237,196
42 Marion	43,770.28	48,743.90	210,557,075	0.9489	199,797,608
43 Martin	18,903.85	21,055.68	90,953,379	1.0165	92,454,110
44 Monroe	8,478.96	9,280.26	40,087,568	1.0478	42,003,754
45 Nassau	12,620.13	13,675.96	59,075,497	0.9900	58,484,742
46 Okaloosa	32,611.75	35,747.30	154,416,182	0.9933	153,381,594
47 Okeechobee	6,619.31	7,078.53	30,576,843	0.9787	29,925,556
48 Orange	210,704.86	237,554.97	1,026,156,702	1.0076	1,033,955,493
49 Osceola	71,315.17	78,059.35	337,189,852	0.9890	333,480,764
50 Palm Beach	194,608.41	219,022.04	946,100,745	1.0413	985,174,706
51 Pasco	77,804.12	85,670.02	370,065,359	0.9833	363,885,268
52 Pinellas	98,219.02	108,833.88	470,125,358	0.9981	469,232,120
53 Polk	108,847.15	118,030.55	509,851,846	0.9687	493,893,483
54 Putnam	10,548.71	11,299.69	48,810,819	0.9593	46,824,219
55 St. Johns	44,758.26	50,044.49	216,175,182	1.0079	217,882,966
56 St. Lucie	41,781.56	45,080.82	194,733,815	1.0010	194,928,549
57 Santa Rosa	29,249.51	32,122.00	138,756,119	0.9740	135,148,460
58 Sarasota	44,092.97	49,668.51	214,551,076	1.0068	216,010,023
59 Seminole	67,516.62	73,945.77	319,420,585	0.9955	317,983,192
60 Sumter	8,947.07	9,619.42	41,552,624	0.9687	40,252,027
61 Suwannee	5,887.30	6,284.91	27,148,674	0.9365	25,424,733
62 Taylor	2,655.34	2,950.55	12,745,373	0.9301	11,854,471
63 Union	2,335.97	2,504.57	10,818,891	0.9595	10,380,726
64 Volusia	62,589.26	68,623.46	296,430,015	0.9665	286,499,609
65 Wakulla	5,124.93	5,551.64	23,981,197	0.9549	22,899,645
66 Walton	10,570.88	11,366.02	49,097,342	0.9825	48,238,139
67 Washington	3,472.80	3,879.95	16,760,065	0.9412	15,774,573
69 FAMU Lab School	593.68	617.62	2,667,908	0.9742	2,599,076
70 FAU Lab - PB	1,207.02	1,244.04	5,373,830	1.0413	5,595,769
71 FAU Lab - St. Lucie	1,451.25	1,540.79	6,655,689	1.0010	6,662,345
72 FSU Lab - Broward	712.66	772.60	3,337,369	1.0179	3,397,108
73 FSU Lab - Leon	1,780.63	1,885.80	8,146,015	0.9742	7,935,848
74 UF Lab School	1,126.71	1,185.67	5,121,691	0.9798	5,018,233
75 Virtual School	37,115.42	38,196.37	164,995,332	1.0000	164,995,332
Total	2,889,354.57	3,182,599.57	13,747,748,061		13,757,432,518

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Teacher Salary Increase Allocation

District	FEFP Base Funding -1-	Total Teacher Salary Increase Allocation -2-	80% for Classroom Teacher Minimum -3-	20% for Instructional Personnel -4-
1 Alachua	136,112,595	4,946,875	3,957,500	989,375
2 Baker	21,979,739	798,831	639,065	159,766
3 Bay	118,237,459	4,297,221	3,437,777	859,444
4 Bradford	13,273,529	482,413	385,930	96,483
5 Brevard	349,403,614	12,698,722	10,158,977	2,539,745
6 Broward	1,303,300,747	47,367,150	37,893,720	9,473,430
7 Calhoun	9,324,984	338,907	271,126	67,781
8 Charlotte	73,185,263	2,659,845	2,127,876	531,969
9 Citrus	68,248,607	2,480,427	1,984,341	496,086
10 Clay	183,401,262	6,665,534	5,332,427	1,333,107
11 Collier	242,526,818	8,814,392	7,051,514	1,762,878
12 Columbia	44,362,774	1,612,320	1,289,856	322,464
13 Dade	1,664,656,229	60,500,251	48,400,201	12,100,050
14 De Soto	21,768,407	791,151	632,921	158,230
15 Dixie	9,728,888	353,587	282,869	70,718
16 Duval	630,160,465	22,902,546	18,322,037	4,580,509
17 Escambia	184,428,939	6,702,884	5,362,307	1,340,577
18 Flagler	56,988,123	2,071,176	1,656,941	414,235
19 Franklin	5,544,102	201,495	161,196	40,299
20 Gadsden	21,438,057	779,145	623,316	155,829
21 Gilchrist	12,997,174	472,369	377,895	94,474
22 Glades	8,309,099	301,986	241,589	60,397
23 Gulf	8,596,035	312,414	249,931	62,483
24 Hamilton	6,591,742	239,570	191,656	47,914
25 Hardee	22,157,461	805,291	644,232	161,059
26 Hendry	40,793,145	1,482,586	1,186,069	296,517
27 Hernando	105,728,808	3,842,607	3,074,086	768,521
28 Highlands	53,582,192	1,947,391	1,557,913	389,478
29 Hillsborough	1,064,378,338	38,683,756	30,947,005	7,736,751
30 Holmes	13,284,649	482,817	386,254	96,563
31 Indian River	82,575,064	3,001,107	2,400,886	600,221
32 Jackson	26,702,676	970,482	776,385	194,097
33 Jefferson	3,487,495	126,750	101,400	25,350
34 Lafayette	5,165,768	187,745	150,196	37,549
35 Lake	210,725,393	7,658,602	6,126,881	1,531,721
36 Lee	461,679,250	16,779,266	13,423,413	3,355,853
37 Leon	156,298,114	5,680,497	4,544,398	1,136,099
38 Levy	24,420,113	887,524	710,020	177,504
39 Liberty	5,851,745	212,676	170,141	42,535
40 Madison	10,826,219	393,468	314,774	78,694
41 Manatee	233,237,196	8,476,771	6,781,416	1,695,355
42 Marion	199,797,608	7,261,442	5,809,154	1,452,288
43 Martin	92,454,110	3,360,151	2,688,121	672,030
44 Monroe	42,003,754	1,526,584	1,221,267	305,317
45 Nassau	58,484,742	2,125,569	1,700,455	425,114
46 Okaloosa	153,381,594	5,574,499	4,459,599	1,114,900
47 Okeechobee	29,925,556	1,087,614	870,091	217,523
48 Orange	1,033,955,493	37,578,069	30,062,455	7,515,614
49 Osceola	333,480,764	12,120,022	9,696,017	2,424,005
50 Palm Beach	985,174,706	35,805,180	28,644,144	7,161,036
51 Pasco	363,885,268	13,225,043	10,580,034	2,645,009
52 Pinellas	469,232,120	17,053,768	13,643,014	3,410,754
53 Polk	493,893,483	17,950,060	14,360,048	3,590,012
54 Putnam	46,824,219	1,701,779	1,361,423	340,356
55 St. Johns	217,882,966	7,918,737	6,334,989	1,583,748
56 St. Lucie	194,928,549	7,084,481	5,667,585	1,416,896
57 Santa Rosa	135,148,460	4,911,834	3,929,468	982,366
58 Sarasota	216,010,023	7,850,666	6,280,533	1,570,133
59 Seminole	317,983,192	11,556,778	9,245,423	2,311,355
60 Sumter	40,252,027	1,462,919	1,170,335	292,584
61 Suwannee	25,424,733	924,036	739,229	184,807
62 Taylor	11,854,471	430,839	344,671	86,168
63 Union	10,380,726	377,277	301,822	75,455
64 Volusia	286,499,609	10,412,539	8,330,031	2,082,508
65 Wakulla	22,899,645	832,264	665,812	166,452
66 Walton	48,238,139	1,753,166	1,402,533	350,633
67 Washington	15,774,573	573,311	458,649	114,662
69 FAMU Lab School	2,599,076	94,461	75,569	18,892
70 FAU Lab - PB	5,595,769	203,373	162,698	40,675
71 FAU Lab - St. Lucie	6,662,345	242,136	193,709	48,427
72 FSU Lab - Broward	3,397,108	123,464	98,772	24,692
73 FSU Lab - Leon	7,935,848	288,420	230,736	57,684
74 UF Lab School	5,018,233	182,383	145,906	36,477
75 Virtual School	164,995,332	5,996,589	4,797,271	1,199,318
Total	13,757,432,518	500,000,000	400,000,000	100,000,000

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Declining Enrollment Allocation

District	2019-2020 Unweighted FTE -1-	2020-2021 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	29,244.58	29,599.30	354.72	0.00	4,532.44	0
2 Baker	4,873.69	4,862.94	(10.75)	2.69	4,471.25	12,028
3 Bay	24,557.11	24,606.30	49.19	0.00	4,745.39	0
4 Bradford	2,930.87	2,934.96	4.09	0.00	4,480.68	0
5 Brevard	73,272.02	74,091.91	819.89	0.00	4,658.47	0
6 Broward	268,012.92	268,588.64	575.72	0.00	4,801.77	0
7 Calhoun	2,113.83	2,110.05	(3.78)	0.95	4,367.15	4,149
8 Charlotte	15,570.89	15,621.03	50.14	0.00	4,600.99	0
9 Citrus	15,303.47	15,406.12	102.65	0.00	4,376.99	0
10 Clay	38,299.59	39,098.55	798.96	0.00	4,639.46	0
11 Collier	47,322.41	47,715.31	392.90	0.00	4,999.86	0
12 Columbia	10,091.56	10,114.18	22.62	0.00	4,312.82	0
13 Dade	344,789.93	344,718.11	(71.82)	17.96	4,771.16	85,690
14 De Soto	4,890.26	4,875.49	(14.77)	3.69	4,392.01	16,207
15 Dixie	2,223.36	2,249.64	26.28	0.00	4,258.22	0
16 Duval	130,447.37	132,228.39	1,781.02	0.00	4,709.80	0
17 Escambia	39,705.83	39,931.89	226.06	0.00	4,558.08	0
18 Flagler	12,842.38	12,818.35	(24.03)	6.01	4,378.82	26,317
19 Franklin	1,256.14	1,261.76	5.62	0.00	4,349.87	0
20 Gadsden	4,815.27	4,754.00	(61.27)	15.32	4,397.79	67,374
21 Gilchrist	2,743.19	2,802.33	59.14	0.00	4,554.60	0
22 Glades	1,784.47	1,829.97	45.50	0.00	4,460.33	0
23 Gulf	1,866.72	1,884.21	17.49	0.00	4,496.34	0
24 Hamilton	1,558.35	1,533.33	(25.02)	6.26	4,249.58	26,602
25 Hardee	5,060.47	5,011.19	(49.28)	12.32	4,358.10	53,692
26 Hendry	8,631.30	8,776.90	145.60	0.00	4,572.16	0
27 Hernando	23,065.84	23,360.16	294.32	0.00	4,478.01	0
28 Highlands	12,142.29	12,142.89	0.60	0.00	4,337.87	0
29 Hillsborough	218,593.02	223,019.25	4,426.23	0.00	4,724.29	0
30 Holmes	3,093.85	3,095.04	1.19	0.00	4,231.82	0
31 Indian River	17,481.85	17,478.87	(2.98)	0.75	4,647.73	3,486
32 Jackson	6,075.03	6,018.43	(56.60)	14.15	4,388.07	62,091
33 Jefferson	766.47	774.03	7.56	0.00	4,450.18	0
34 Lafayette	1,206.61	1,184.99	(21.62)	5.41	4,294.30	23,232
35 Lake	44,486.78	45,320.01	833.23	0.00	4,586.05	0
36 Lee	94,315.64	96,061.63	1,745.99	0.00	4,716.09	0
37 Leon	33,832.94	33,925.35	92.41	0.00	4,549.20	0
38 Levy	5,414.04	5,435.16	21.12	0.00	4,421.54	0
39 Liberty	1,295.88	1,277.80	(18.08)	4.52	4,515.59	20,410
40 Madison	2,524.09	2,546.06	21.97	0.00	4,182.31	0
41 Manatee	49,538.80	50,268.49	729.69	0.00	4,571.48	0
42 Marion	43,252.30	43,770.28	517.98	0.00	4,406.21	0
43 Martin	18,771.60	18,903.85	132.25	0.00	4,834.10	0
44 Monroe	8,397.29	8,478.96	81.67	0.00	4,853.86	0
45 Nassau	12,305.01	12,620.13	315.12	0.00	4,575.88	0
46 Okaloosa	32,060.72	32,611.75	551.03	0.00	4,634.81	0
47 Okeechobee	6,600.93	6,619.31	18.38	0.00	4,459.33	0
48 Orange	207,165.16	210,704.86	3,539.70	0.00	4,845.20	0
49 Osceola	69,264.62	71,315.17	2,050.55	0.00	4,616.90	0
50 Palm Beach	192,697.69	194,608.41	1,910.72	0.00	4,994.41	0
51 Pasco	76,193.41	77,804.12	1,610.71	0.00	4,626.14	0
52 Pinellas	98,430.98	98,219.02	(211.96)	52.99	4,724.33	250,342
53 Polk	106,947.43	108,847.15	1,899.72	0.00	4,488.82	0
54 Putnam	10,601.83	10,548.71	(53.12)	13.28	4,389.28	58,290
55 St. Johns	42,847.42	44,758.26	1,910.84	0.00	4,808.56	0
56 St. Lucie	41,119.17	41,781.56	662.39	0.00	4,602.98	0
57 Santa Rosa	28,671.32	29,249.51	578.19	0.00	4,563.03	0
58 Sarasota	43,607.40	44,092.97	485.57	0.00	4,811.33	0
59 Seminole	67,149.18	67,516.62	367.44	0.00	4,644.14	0
60 Sumter	8,714.66	8,947.07	232.41	0.00	4,428.88	0
61 Suwannee	5,904.98	5,887.30	(17.68)	4.42	4,271.09	18,878
62 Taylor	2,655.83	2,655.34	(0.49)	0.12	4,412.87	530
63 Union	2,334.12	2,335.97	1.85	0.00	4,401.97	0
64 Volusia	62,137.81	62,589.26	451.45	0.00	4,514.11	0
65 Wakulla	5,072.14	5,124.93	52.79	0.00	4,399.32	0
66 Walton	10,273.03	10,570.88	297.85	0.00	4,468.75	0
67 Washington	3,416.54	3,472.80	56.26	0.00	4,482.37	0
69 FAMU Lab School	593.68	593.68	0.00	0.00	4,320.72	0
70 FAU Lab - PB	1,207.02	1,207.02	0.00	0.00	4,578.31	0
71 FAU Lab - St. Lucie	1,451.25	1,451.25	0.00	0.00	4,526.71	0
72 FSU Lab - Broward	712.66	712.66	0.00	0.00	4,693.96	0
73 FSU Lab - Leon	1,780.63	1,780.63	0.00	0.00	4,399.55	0
74 UF Lab School	1,126.71	1,126.71	0.00	0.00	4,384.90	0
75 Virtual School	36,633.04	37,115.42	482.38	0.00	4,383.15	0
Total	2,858,138.67	2,889,354.57	31,215.90	160.84	4,699.71	729,318

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,866	0.00000	138,918,754	29,599.30	0	0.00	0.00	0	0
2 Baker	1	1	4,863	0.03560	22,573,420	4,862.94	803,614	165.25	0.00	0	803,614
3 Bay	5	3	8,202	0.00000	121,768,753	24,606.30	0	0.00	0.00	0	0
4 Bradford	1	1	2,935	0.08544	13,699,586	2,934.96	1,170,493	398.81	0.00	0	1,170,493
5 Brevard	16	3	24,697	0.00000	353,754,798	74,091.91	0	0.00	0.00	0	0
6 Broward	31	3	89,530	0.00000	1,280,381,911	268,588.64	0	0.00	0.00	0	0
7 Calhoun	2	2	1,055	0.18335	9,961,525	2,110.05	1,826,446	865.59	0.00	0	1,826,446
8 Charlotte	3	3	5,207	0.02926	74,081,651	15,621.03	2,167,629	138.76	0.00	0	2,167,629
9 Citrus	3	3	5,135	0.03054	72,007,393	15,406.12	2,199,106	142.74	0.00	0	2,199,106
10 Clay	7	3	13,033	0.00000	185,347,410	39,098.55	0	0.00	0.00	0	0
11 Collier	8	3	15,905	0.00000	230,977,922	47,715.31	0	0.00	0.00	0	0
12 Columbia	2	2	5,057	0.03195	46,707,490	10,114.18	1,492,304	147.55	0.00	0	1,492,304
13 Dade	49	3	114,906	0.00000	1,641,349,072	344,718.11	0	0.00	0.00	0	0
14 De Soto	1	1	4,875	0.03536	22,301,411	4,875.49	788,578	161.74	0.00	0	788,578
15 Dixie	1	1	2,250	0.11250	10,357,594	2,249.64	1,165,229	517.96	0.00	0	1,165,229
16 Duval	21	3	44,076	0.00000	625,097,178	132,228.39	0	0.00	0.00	0	0
17 Escambia	7	3	13,311	0.00000	188,983,440	39,931.89	0	0.00	0.00	0	0
18 Flagler	2	2	6,409	0.01087	59,536,276	12,818.35	647,159	50.49	49.51	634,637	1,281,796
19 Franklin	1	1	1,262	0.16802	5,932,059	1,261.76	996,705	789.93	0.00	0	996,705
20 Gadsden	1	1	4,754	0.03773	22,469,403	4,754.00	847,771	178.33	0.00	0	847,771
21 Gilchrist	2	2	1,401	0.15859	13,615,309	2,802.33	2,159,252	770.52	0.00	0	2,159,252
22 Glades	1	1	1,830	0.13314	8,415,130	1,829.97	1,120,390	612.25	0.00	0	1,120,390
23 Gulf	2	2	1,000	0.18771	9,111,761	1,884.21	1,710,369	907.74	0.00	0	1,710,369
24 Hamilton	1	1	1,533	0.15021	7,128,519	1,533.33	1,070,775	698.33	0.00	0	1,070,775
25 Hardee	1	1	5,011	0.03280	23,030,310	5,011.19	755,394	150.74	0.00	0	755,394
26 Hendry	2	2	4,388	0.04536	40,801,305	8,776.90	1,850,747	210.87	0.00	0	1,850,747
27 Hernando	5	4	5,840	0.01893	109,291,718	23,360.16	2,068,892	88.56	11.44	267,240	2,336,132
28 Highlands	3	3	4,048	0.05319	56,071,779	12,142.89	2,982,458	245.61	0.00	0	2,982,458
29 Hillsborough	27	3	74,340	0.00000	1,059,610,093	223,019.25	0	0.00	0.00	0	0
30 Holmes	4	3	1,032	0.18516	14,116,087	3,095.04	2,613,735	844.49	0.00	0	2,613,735
31 Indian River	2	2	8,739	0.00000	82,525,549	17,478.87	0	0.00	0.00	0	0
32 Jackson	5	3	2,006	0.12405	28,562,067	6,018.43	3,543,124	588.71	0.00	0	3,543,124
33 Jefferson	1	1	1,000	0.18771	3,663,720	774.03	687,717	888.49	0.00	0	687,717
34 Lafayette	1	1	1,185	0.17353	5,579,186	1,184.99	968,156	817.02	0.00	0	968,156
35 Lake	8	3	15,107	0.00000	214,916,260	45,320.01	0	0.00	0.00	0	0
36 Lee	14	3	32,021	0.00000	452,493,629	96,061.63	0	0.00	0.00	0	0
37 Leon	5	3	11,308	0.00000	160,437,399	33,925.35	0	0.00	0.00	0	0
38 Levy	4	3	1,812	0.13411	25,602,970	5,435.16	3,433,614	631.74	0.00	0	3,433,614
39 Liberty	1	1	1,278	0.16690	6,251,196	1,277.80	1,043,325	816.50	0.00	0	1,043,325
40 Madison	1	1	2,546	0.09994	11,643,600	2,546.06	1,163,661	457.04	0.00	0	1,163,661
41 Manatee	7	3	16,756	0.00000	236,237,411	50,268.49	0	0.00	0.00	0	0
42 Marion	7	3	14,590	0.00000	210,557,075	43,770.28	0	0.00	0.00	0	0
43 Martin	3	3	6,301	0.01232	90,953,379	18,903.85	1,120,546	59.28	40.72	769,765	1,890,311
44 Monroe	3	3	2,826	0.08930	40,087,568	8,478.96	3,579,820	422.20	0.00	0	3,579,820
45 Nassau	4	3	4,207	0.04943	59,075,497	12,620.13	2,920,102	231.38	0.00	0	2,920,102
46 Okaloosa	6	3	10,871	0.00000	154,416,182	32,611.75	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,619	0.00814	30,576,843	6,619.31	248,896	37.60	62.40	413,045	661,941
48 Orange	20	3	70,235	0.00000	1,026,156,702	210,704.86	0	0.00	0.00	0	0
49 Osceola	9	3	23,772	0.00000	337,189,852	71,315.17	0	0.00	0.00	0	0
50 Palm Beach	25	3	64,869	0.00000	946,100,745	194,608.41	0	0.00	0.00	0	0
51 Pasco	14	3	25,935	0.00000	370,065,359	77,804.12	0	0.00	0.00	0	0
52 Pinellas	16	3	32,740	0.00000	470,125,358	98,219.02	0	0.00	0.00	0	0
53 Polk	16	3	36,282	0.00000	509,851,846	108,847.15	0	0.00	0.00	0	0
54 Putnam	4	3	3,516	0.06717	48,810,819	10,548.71	3,278,623	310.81	0.00	0	3,278,623
55 St. Johns	6	3	14,919	0.00000	216,175,182	44,758.26	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,927	0.00000	194,733,815	41,781.56	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,750	0.00000	138,756,119	29,249.51	0	0.00	0.00	0	0
58 Sarasota	7	3	14,698	0.00000	214,551,076	44,092.97	0	0.00	0.00	0	0
59 Seminole	9	3	22,506	0.00000	319,420,585	67,516.62	0	0.00	0.00	0	0
60 Sumter	2	2	4,474	0.04350	41,552,624	8,947.07	1,807,539	202.03	0.00	0	1,807,539
61 Suwannee	2	2	2,944	0.08513	27,148,674	5,887.30	2,311,167	392.57	0.00	0	2,311,167
62 Taylor	1	1	2,655	0.09567	12,745,373	2,655.34	1,219,350	459.21	0.00	0	1,219,350
63 Union	1	1	2,336	0.10870	10,818,891	2,335.97	1,176,013	503.44	0.00	0	1,176,013
64 Volusia	10	3	20,863	0.00000	296,430,015	62,589.26	0	0.00	0.00	0	0
65 Wakulla	1	1	5,125	0.03072	23,981,197	5,124.93	736,702	143.75	0.00	0	736,702
66 Walton	4	3	3,524	0.06694	49,097,342	10,570.88	3,286,576	310.91	0.00	0	3,286,576
67 Washington	2	2	1,736	0.13830	16,760,065	3,472.80	2,317,917	667.45	0.00	0	2,317,917
69 FAMU Lab School	1	1	1,000	0.18771	2,667,908	593.68	500,793	843.54	0.00	0	500,793
70 FAU Lab - PB	1	1	1,207	0.17193	5,373,830	1,207.02	923,923	765.46	0.00	0	923,923
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,655,689	1,451.25	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,337,369	172.66	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,781	0.13580	8,146,015	1,780.63	1,106,229	621.26	0.00	0	1,106,229
74 UF Lab School	1	1	1,127	0.17783	5,121,691	1,126.71	910,790	808.36	0.00	0	910,790
75 Virtual School	0	0	0	0.00000	164,995,332	37,115.42	0	0.00	0.00	0	0
Total	455	162			13,747,748,061	2,889,354.57	68,721,629			2,084,687	70,806,316

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	12,961,493	29,599.30	437.90	0.00	0	0	0	0
2 Baker	813,509	4,862.94	167.29	0.00	803,614	0	803,614	802,132
3 Bay	13,105,944	24,606.30	532.63	0.00	0	0	0	0
4 Bradford	792,504	2,934.96	270.02	0.00	1,170,493	0	1,170,493	1,168,335
5 Brevard	34,463,102	74,091.91	465.14	0.00	0	0	0	0
6 Broward	163,838,749	268,588.64	610.00	0.00	0	0	0	0
7 Calhoun	314,302	2,110.05	148.95	0.00	1,826,446	0	1,826,446	1,823,079
8 Charlotte	14,749,897	15,621.03	944.23	365.36	2,167,629	(2,167,629)	0	0
9 Citrus	8,386,391	15,406.12	544.35	0.00	2,199,106	0	2,199,106	2,195,052
10 Clay	9,606,768	39,098.55	245.71	0.00	0	0	0	0
11 Collier	74,502,439	47,715.31	1,561.39	0.00	0	0	0	0
12 Columbia	2,384,843	10,114.18	235.79	0.00	1,492,304	0	1,492,304	1,489,553
13 Dade	255,921,175	344,718.11	742.41	0.00	0	0	0	0
14 De Soto	1,526,680	4,875.49	313.13	0.00	788,578	0	788,578	787,124
15 Dixie	427,798	2,249.64	190.16	0.00	1,165,229	0	1,165,229	1,163,081
16 Duval	57,595,997	132,228.39	435.58	0.00	0	0	0	0
17 Escambia	15,531,156	39,931.89	388.94	0.00	0	0	0	0
18 Flagler	7,895,429	12,818.35	615.95	37.08	1,281,796	(475,304)	806,492	805,005
19 Franklin	1,654,164	1,261.76	1,311.00	732.13	996,705	(923,772)	72,933	72,799
20 Gadsden	1,194,908	4,754.00	251.35	0.00	847,771	0	847,771	846,208
21 Gilchrist	625,023	2,802.33	223.04	0.00	2,159,252	0	2,159,252	2,155,271
22 Glades	534,348	1,829.97	292.00	0.00	1,120,390	0	1,120,390	1,118,325
23 Gulf	1,348,605	1,884.21	715.74	136.87	1,710,369	(257,892)	1,452,477	1,449,799
24 Hamilton	735,660	1,533.33	479.78	0.00	1,070,775	0	1,070,775	1,068,801
25 Hardee	1,303,809	5,011.19	260.18	0.00	755,394	0	755,394	754,001
26 Hendry	1,751,430	8,776.90	199.55	0.00	1,850,747	0	1,850,747	1,847,335
27 Hernando	8,339,571	23,360.16	357.00	0.00	2,336,132	0	2,336,132	2,331,825
28 Highlands	4,197,400	12,142.89	345.67	0.00	2,982,458	0	2,982,458	2,976,960
29 Hillsborough	86,792,605	223,019.25	389.17	0.00	0	0	0	0
30 Holmes	392,600	3,095.04	126.85	0.00	2,613,735	0	2,613,735	2,608,917
31 Indian River	15,090,311	17,478.87	863.35	0.00	0	0	0	0
32 Jackson	1,203,169	6,018.43	199.91	0.00	3,543,124	0	3,543,124	3,536,592
33 Jefferson	515,877	774.03	666.48	87.61	687,717	(67,813)	619,904	618,761
34 Lafayette	216,782	1,184.99	182.94	0.00	968,156	0	968,156	966,371
35 Lake	19,272,139	45,320.01	425.25	0.00	0	0	0	0
36 Lee	68,703,457	96,061.63	715.20	0.00	0	0	0	0
37 Leon	14,255,442	33,925.35	420.20	0.00	0	0	0	0
38 Levy	1,633,117	5,435.16	300.47	0.00	3,433,614	0	3,433,614	3,427,284
39 Liberty	212,820	1,277.80	166.55	0.00	1,043,325	0	1,043,325	1,041,402
40 Madison	566,572	2,546.06	222.53	0.00	1,163,661	0	1,163,661	1,161,516
41 Manatee	32,102,509	50,268.49	638.62	0.00	0	0	0	0
42 Marion	15,929,240	43,770.28	363.93	0.00	0	0	0	0
43 Martin	18,064,269	18,903.85	955.59	376.72	1,890,311	(1,890,311)	0	0
44 Monroe	22,631,778	8,478.96	2,669.17	2,090.30	3,579,820	(3,579,820)	0	0
45 Nassau	7,763,566	12,620.13	615.17	36.30	2,920,102	(458,111)	2,461,991	2,457,452
46 Okaloosa	15,097,830	32,611.75	462.96	0.00	0	0	0	0
47 Okeechobee	2,156,339	6,619.31	325.76	0.00	661,941	0	661,941	660,721
48 Orange	119,915,343	210,704.86	569.12	0.00	0	0	0	0
49 Osceola	24,088,527	71,315.17	337.78	0.00	0	0	0	0
50 Palm Beach	159,255,651	194,608.41	818.34	0.00	0	0	0	0
51 Pasco	25,148,229	77,804.12	323.22	0.00	0	0	0	0
52 Pinellas	70,639,034	98,219.02	719.20	0.00	0	0	0	0
53 Polk	31,539,824	108,847.15	289.76	0.00	0	0	0	0
54 Putnam	3,194,846	10,548.71	302.87	0.00	3,278,623	0	3,278,623	3,272,579
55 St. Johns	23,729,822	44,758.26	530.18	0.00	0	0	0	0
56 St. Lucie	18,908,331	41,781.56	452.55	0.00	0	0	0	0
57 Santa Rosa	8,798,139	29,249.51	300.80	0.00	0	0	0	0
58 Sarasota	50,508,273	44,092.97	1,145.49	0.00	0	0	0	0
59 Seminole	29,417,064	67,516.62	435.70	0.00	0	0	0	0
60 Sumter	11,106,749	8,947.07	1,241.38	662.51	1,807,539	(1,807,539)	0	0
61 Suwannee	1,574,459	5,887.30	267.43	0.00	2,311,167	0	2,311,167	2,306,906
62 Taylor	1,106,799	2,655.34	416.82	0.00	1,219,350	0	1,219,350	1,217,102
63 Union	216,925	2,335.97	92.86	0.00	1,176,013	0	1,176,013	1,173,845
64 Volusia	31,054,035	62,589.26	496.16	0.00	0	0	0	0
65 Wakulla	1,114,201	5,124.93	217.41	0.00	736,702	0	736,702	735,344
66 Walton	16,706,325	10,570.88	1,580.41	1,001.54	3,286,576	(3,286,576)	0	0
67 Washington	704,801	3,472.80	202.95	0.00	2,317,917	0	2,317,917	2,313,644
69 FAMU Lab School	249,464	593.68	420.20	0.00	500,793	0	500,793	499,870
70 FAU Lab - PB	987,753	1,207.02	818.34	239.47	923,923	(289,045)	634,878	633,708
71 FAU Lab - St. Lucie	656,763	1,451.25	452.55	0.00	0	0	0	0
72 FSU Lab - Broward	434,723	712.66	610.00	0.00	0	0	0	0
73 FSU Lab - Leon	748,221	1,780.63	420.20	0.00	1,106,229	0	1,106,229	1,104,190
74 UF Lab School	493,386	1,126.71	437.90	0.00	910,790	0	910,790	909,111
75 Virtual School	21,167,295	37,115.42	570.31	0.00	0	0	0	0
Total	1,672,568,498	2,889,354.57	578.87		70,806,316	(15,203,812)	55,602,504	55,500,000

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	224,657,868	29,599.30	7,589.97	0.00	0	0	0	0	0
2 Baker	0	37,875,460	4,862.94	7,788.59	0.00	0	0	803,614	803,614	788,889
3 Bay	0	190,684,723	24,606.30	7,749.43	0.00	0	0	0	0	0
4 Bradford	0	24,252,403	2,934.96	8,263.28	0.00	0	0	1,170,493	1,170,493	1,149,046
5 Brevard	0	570,433,702	74,091.91	7,699.00	0.00	0	0	0	0	0
6 Broward	0	2,080,705,102	268,588.64	7,746.81	0.00	0	0	0	0	0
7 Calhoun	0	17,716,429	2,110.05	8,396.21	0.00	0	0	1,826,446	1,826,446	1,792,980
8 Charlotte	(2,167,629)	124,983,249	15,621.03	8,000.96	0.00	0	(2,167,629)	2,167,629	0	0
9 Citrus	0	117,438,272	15,406.12	7,622.83	0.00	0	0	2,199,106	2,199,106	2,158,811
10 Clay	0	300,177,439	39,098.55	7,677.46	0.00	0	0	0	0	0
11 Collier	0	435,477,711	47,715.31	9,126.58	0.00	0	0	0	0	0
12 Columbia	0	77,385,401	10,114.18	7,651.18	0.00	0	0	1,492,304	1,492,304	1,464,960
13 Dade	0	2,721,830,106	344,718.11	7,895.81	0.00	0	0	0	0	0
14 De Soto	0	38,237,247	4,875.49	7,842.75	0.00	0	0	788,578	788,578	774,129
15 Dixie	0	18,063,692	2,249.64	8,029.59	0.00	0	0	1,165,229	1,165,229	1,143,878
16 Duval	0	1,021,737,925	132,228.39	7,727.07	0.00	0	0	0	0	0
17 Escambia	0	307,076,769	39,931.89	7,690.01	0.00	0	0	0	0	0
18 Flagler	(475,304)	97,032,902	12,818.35	7,569.84	(221.84)	(2,843,623)	0	1,281,796	1,281,796	1,258,309
19 Franklin	(923,772)	10,897,924	1,261.76	8,637.08	0.00	0	(923,772)	996,705	72,933	71,597
20 Gadsden	0	38,345,735	4,754.00	8,065.99	0.00	0	0	847,771	847,771	832,237
21 Gilchrist	0	23,869,046	2,802.33	8,517.57	0.00	0	0	2,159,252	2,159,252	2,119,688
22 Glades	0	15,573,582	1,829.97	8,510.29	0.00	0	0	1,120,390	1,120,390	1,099,861
23 Gulf	(257,892)	16,178,708	1,884.21	8,586.47	0.00	0	(257,892)	1,710,369	1,452,477	1,425,863
24 Hamilton	0	13,427,450	1,533.33	8,757.05	0.00	0	0	1,070,775	1,070,775	1,051,155
25 Hardee	0	38,058,456	5,011.19	7,594.69	0.00	0	0	755,394	755,394	741,553
26 Hendry	0	66,717,247	8,776.90	7,601.46	0.00	0	0	1,850,747	1,850,747	1,816,835
27 Hernando	0	178,655,993	23,360.16	7,647.89	0.00	0	0	2,336,132	2,336,132	2,293,327
28 Highlands	0	91,697,684	12,142.89	7,551.55	0.00	0	0	2,982,458	2,982,458	2,927,810
29 Hillsborough	0	1,716,926,327	223,019.25	7,698.56	0.00	0	0	0	0	0
30 Holmes	0	25,081,821	3,095.04	8,103.88	0.00	0	0	2,613,735	2,613,735	2,565,843
31 Indian River	0	137,689,617	17,478.87	7,877.49	0.00	0	0	0	0	0
32 Jackson	0	48,111,380	6,018.43	7,994.01	0.00	0	0	3,543,124	3,543,124	3,478,203
33 Jefferson	(67,813)	7,515,076	774.03	9,709.02	0.00	0	(67,813)	687,717	619,904	608,545
34 Lafayette	0	10,022,741	1,184.99	8,458.08	0.00	0	0	968,156	968,156	950,416
35 Lake	0	343,708,343	45,320.01	7,584.03	0.00	0	0	0	0	0
36 Lee	0	765,118,770	96,061.63	7,964.87	0.00	0	0	0	0	0
37 Leon	0	261,019,408	33,925.35	7,693.93	0.00	0	0	0	0	0
38 Levy	0	44,298,151	5,435.16	8,150.29	0.00	0	0	3,433,614	3,433,614	3,370,699
39 Liberty	0	11,265,911	1,277.80	8,816.65	0.00	0	0	1,043,325	1,043,325	1,024,208
40 Madison	0	20,529,222	2,546.06	8,063.13	0.00	0	0	1,163,661	1,163,661	1,142,339
41 Manatee	0	385,114,592	50,268.49	7,661.15	0.00	0	0	0	0	0
42 Marion	0	333,609,757	43,770.28	7,621.83	0.00	0	0	0	0	0
43 Martin	(1,890,311)	154,425,374	18,903.85	8,168.99	0.00	0	(1,890,311)	1,890,311	0	0
44 Monroe	(3,579,820)	86,260,052	8,478.96	10,173.42	0.00	0	(3,579,820)	3,579,820	0	0
45 Nassau	(458,111)	97,841,746	12,620.13	7,752.83	(38.85)	(490,292)	0	2,920,102	2,920,102	2,866,596
46 Okaloosa	0	254,312,102	32,611.75	7,798.17	0.00	0	0	0	0	0
47 Okeechobee	0	51,635,402	6,619.31	7,800.72	0.00	0	0	661,941	661,941	649,812
48 Orange	0	1,628,246,472	210,704.86	7,727.62	0.00	0	0	0	0	0
49 Osceola	0	534,470,024	71,315.17	7,494.48	0.00	0	0	0	0	0
50 Palm Beach	0	1,598,536,895	194,608.41	8,214.12	0.00	0	0	0	0	0
51 Pasco	0	597,357,295	77,804.12	7,677.71	0.00	0	0	0	0	0
52 Pinellas	0	775,149,460	98,219.02	7,892.05	0.00	0	0	0	0	0
53 Polk	0	823,066,245	108,847.15	7,561.67	0.00	0	0	0	0	0
54 Putnam	0	83,286,285	10,548.71	7,895.40	0.00	0	0	3,278,623	3,278,623	3,218,548
55 St. Johns	0	346,818,736	44,758.26	7,748.71	0.00	0	0	0	0	0
56 St. Lucie	0	322,248,473	41,781.56	7,712.70	0.00	0	0	0	0	0
57 Santa Rosa	0	224,053,850	29,249.51	7,660.09	0.00	0	0	0	0	0
58 Sarasota	0	374,003,529	44,092.97	8,482.16	0.00	0	0	0	0	0
59 Seminole	0	509,672,536	67,516.62	7,548.85	0.00	0	0	0	0	0
60 Sumter	(1,807,539)	72,178,509	8,947.07	8,067.28	0.00	0	(1,807,539)	1,807,539	0	0
61 Suwannee	0	45,026,095	5,887.30	7,648.00	0.00	0	0	2,311,167	2,311,167	2,268,819
62 Taylor	0	21,556,032	2,655.34	8,117.99	0.00	0	0	1,219,350	1,219,350	1,197,008
63 Union	0	18,703,184	2,335.97	8,006.60	0.00	0	0	1,176,013	1,176,013	1,154,465
64 Volusia	0	473,054,155	62,589.26	7,558.07	0.00	0	0	0	0	0
65 Wakulla	0	39,758,173	5,124.93	7,757.80	0.00	0	0	736,702	736,702	723,203
66 Walton	(3,286,576)	89,370,697	10,570.88	8,454.42	0.00	0	(3,286,576)	3,286,576	0	0
67 Washington	0	28,672,003	3,472.80	8,256.16	0.00	0	0	2,317,917	2,317,917	2,275,445
69 FAMU Lab School	0	5,307,177	593.68	8,939.46	0.00	0	0	500,793	500,793	491,617
70 FAU Lab - PB	(289,045)	10,278,168	1,207.02	8,515.33	0.00	0	(289,045)	923,923	634,878	623,245
71 FAU Lab - St. Lucie	0	11,073,510	1,451.25	7,630.33	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	6,017,593	712.66	8,443.85	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	13,845,502	1,780.63	7,775.62	0.00	0	0	1,106,229	1,106,229	1,085,959
74 UF Lab School	0	9,529,493	1,126.71	8,457.80	0.00	0	0	910,790	910,790	894,102
75 Virtual School	0	197,975,646	37,115.42	5,334.05	0.00	0	0	0	0	0
Total	(15,203,812)	22,512,929,754	2,889,354.57	7,791.68	0.00	(3,333,915)	(14,270,397)	70,806,316	56,535,919	55,500,000

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
 .748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2020 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$578.87 -7-	Compression Supplement to \$578.87 per FTE -8-
Alachua	0.748	18,050,207,833	12,961,493	12,961,493	29,599.30	437.90	140.97	4,172,613
Baker	0.748	1,132,894,301	813,509	813,509	4,862.94	167.29	411.58	2,001,489
Bay	0.748	18,251,370,037	13,105,944	13,105,944	24,606.30	532.63	46.24	1,137,795
Bradford	0.748	1,103,642,366	792,504	792,504	2,934.96	270.02	308.85	906,462
Brevard	0.748	47,993,402,325	34,463,102	34,463,102	74,091.91	465.14	113.73	8,426,473
Broward	0.748	228,162,250,460	163,838,749	163,838,749	268,588.64	610.00	0.00	0
Calhoun	0.748	437,697,165	314,302	314,302	2,110.05	148.95	429.92	907,153
Charlotte	0.748	20,540,743,730	14,749,897	14,749,897	15,621.03	944.23	0.00	0
Citrus	0.748	11,678,909,142	8,386,391	8,386,391	15,406.12	544.35	34.52	531,819
Clay	0.748	13,378,408,999	9,606,768	9,606,768	39,098.55	245.71	333.16	13,026,073
Collier	0.748	103,752,282,918	74,502,439	74,502,439	47,715.31	1,561.39	0.00	0
Columbia	0.748	3,321,138,575	2,384,843	2,384,843	10,114.18	235.79	343.08	3,469,973
Dade	0.748	356,396,466,488	255,921,175	255,921,175	344,718.11	742.41	0.00	0
De Soto	0.748	2,126,058,305	1,526,680	1,526,680	4,875.49	313.13	265.74	1,295,613
Dixie	0.748	595,752,098	427,798	427,798	2,249.64	190.16	388.71	874,458
Duval	0.748	80,208,328,844	57,595,997	57,595,997	132,228.39	435.58	143.29	18,947,006
Escambia	0.748	21,628,725,993	15,531,156	15,531,156	39,931.89	388.94	189.93	7,584,264
Flagler	0.748	10,995,194,397	7,895,429	7,895,429	12,818.35	615.95	0.00	0
Franklin	0.748	2,303,592,650	1,654,164	1,654,164	1,261.76	1,311.00	0.00	0
Gadsden	0.748	1,664,032,290	1,194,908	1,194,908	4,754.00	251.35	327.52	1,557,030
Gilchrist	0.748	870,409,079	625,023	625,023	2,802.33	223.04	355.83	997,153
Glades	0.748	744,134,336	534,348	534,348	1,829.97	292.00	286.87	524,963
Gulf	0.748	1,878,070,806	1,348,605	1,348,605	1,884.21	715.74	0.00	0
Hamilton	0.748	1,024,482,504	735,660	735,660	1,533.33	479.78	99.09	151,938
Hardee	0.748	1,815,688,031	1,303,809	1,303,809	5,011.19	260.18	318.69	1,597,016
Hendry	0.748	2,439,046,446	1,751,430	1,751,430	8,776.90	199.55	379.32	3,329,254
Hernando	0.748	11,613,707,898	8,339,571	8,339,571	23,360.16	357.00	221.87	5,182,919
Highlands	0.748	5,845,309,426	4,197,400	4,197,400	12,142.89	345.67	233.20	2,831,722
Hillsborough	0.748	120,867,598,596	86,792,605	86,792,605	223,019.25	389.17	189.70	42,306,752
Holmes	0.748	546,735,945	392,600	392,600	3,095.04	126.85	452.02	1,399,020
Indian River	0.748	21,014,804,585	15,090,311	15,090,311	17,478.87	863.35	0.00	0
Jackson	0.748	1,675,536,404	1,203,169	1,203,169	6,018.43	199.91	378.96	2,280,744
Jefferson	0.748	718,411,852	515,877	515,877	774.03	666.48	0.00	0
Lafayette	0.748	301,890,815	216,782	216,782	1,184.99	182.94	395.93	469,173
Lake	0.748	26,838,429,234	19,272,139	19,272,139	45,320.01	425.25	153.62	6,962,060
Lee	0.748	95,676,605,643	68,703,457	68,703,457	96,061.63	715.20	0.00	0
Leon	0.748	19,852,164,636	14,255,442	14,255,442	33,925.35	420.20	158.67	5,382,935
Levy	0.748	2,274,282,682	1,633,117	1,633,117	5,435.16	300.47	278.40	1,513,149
Liberty	0.748	296,373,024	212,820	212,820	1,277.80	166.55	412.32	526,862
Madison	0.748	789,009,709	566,572	566,572	2,546.06	222.53	356.34	907,263
Manatee	0.748	44,706,033,617	32,102,509	32,102,509	50,268.49	638.62	0.00	0
Marion	0.748	22,183,099,603	15,929,240	15,929,240	43,770.28	363.93	214.94	9,407,984
Martin	0.748	25,156,346,106	18,064,269	18,064,269	18,903.85	955.59	0.00	0
Monroe	0.748	31,517,070,218	22,631,778	22,631,778	8,478.96	2,669.17	0.00	0
Nassau	0.748	10,811,561,214	7,763,566	7,763,566	12,620.13	615.17	0.00	0
Okaloosa	0.748	21,025,275,180	15,097,830	15,097,830	32,611.75	462.96	115.91	3,780,028
Okeechobee	0.748	3,002,922,676	2,156,339	2,156,339	6,619.31	325.76	253.11	1,675,414
Orange	0.748	166,994,405,507	119,915,343	119,915,343	210,704.86	569.12	9.75	2,054,372
Osceola	0.748	33,545,743,309	24,088,527	24,088,527	71,315.17	337.78	241.09	17,193,374
Palm Beach	0.748	221,779,817,231	159,255,651	159,255,651	194,608.41	818.34	0.00	0
Pasco	0.748	35,021,486,244	25,148,229	25,148,229	77,804.12	323.22	255.65	19,890,623
Pinellas	0.748	98,372,094,479	70,639,034	70,639,034	98,219.02	719.20	0.00	0
Polk	0.748	43,922,437,561	31,539,824	31,539,824	108,847.15	289.76	289.11	31,468,800
Putnam	0.748	4,449,149,909	3,194,846	3,194,846	10,548.71	302.87	276.00	2,911,444
St. Johns	0.748	33,046,209,746	23,729,822	23,729,822	44,758.26	530.18	48.69	2,179,280
St. Lucie	0.748	26,331,788,876	18,908,331	18,908,331	41,781.56	452.55	126.32	5,277,847
Santa Rosa	0.748	12,252,310,377	8,798,139	8,798,139	29,249.51	300.80	278.07	8,133,411
Sarasota	0.748	70,337,946,332	50,508,273	50,508,273	44,092.97	1,145.49	0.00	0
Seminole	0.748	40,966,276,134	29,417,064	29,417,064	67,516.62	435.70	143.17	9,666,354
Sumter	0.748	15,467,286,870	11,106,749	11,106,749	8,947.07	1,241.38	0.00	0
Suwannee	0.748	2,192,596,040	1,574,459	1,574,459	5,887.30	267.43	311.44	1,833,541
Taylor	0.748	1,541,330,396	1,106,799	1,106,799	2,655.34	416.82	162.05	430,298
Union	0.748	302,090,803	216,925	216,925	2,335.97	92.86	486.01	1,135,305
Volusia	0.748	43,245,926,080	31,054,035	31,054,035	62,589.26	496.16	82.71	5,176,758
Wakulla	0.748	1,551,638,728	1,114,201	1,114,201	5,124.93	217.41	361.46	1,852,457
Walton	0.748	23,265,270,003	16,706,325	16,706,325	10,570.88	1,580.41	0.00	0
Washington	0.748	981,507,909	704,801	704,801	3,472.80	202.95	375.92	1,305,495
FAMU Lab School	0.748	0	249,464	0	593.68	420.20	158.67	94,199
FAU Lab - PB	0.748	0	987,753	0	1,207.02	818.34	0.00	0
FAU Lab - St. Lucie	0.748	0	656,763	0	1,451.25	452.55	126.32	183,322
FSU Lab - Broward	0.748	0	434,723	0	712.66	610.00	0.00	0
FSU Lab - Leon	0.748	0	748,221	0	1,780.63	420.20	158.67	282,533
UF Lab School	0.748	0	493,386	0	1,126.71	437.90	140.97	158,832
Virtual School	0.748	0	21,167,295	0	37,115.42	570.31	8.56	317,708
TOTAL	0.748	2,294,773,411,715	1,672,568,498	1,647,830,893	2,889,354.57	578.87	0.00	267,610,523

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index (1/3) -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE (2/3) -5-	Safe Schools Allocation -6-
1 Alachua	250,000	9,758	918,351	29,599.30	1,124,643	2,292,994
2 Baker	250,000	383	36,045	4,862.94	184,770	470,815
3 Bay	250,000	6,734	633,755	24,606.30	934,931	1,818,686
4 Bradford	250,000	486	45,739	2,934.96	111,516	407,255
5 Brevard	250,000	14,968	1,408,678	74,091.91	2,815,166	4,473,844
6 Broward	250,000	58,658	5,520,460	268,588.64	10,205,183	15,975,643
7 Calhoun	250,000	142	13,364	2,110.05	80,173	343,537
8 Charlotte	250,000	2,454	230,952	15,621.03	593,530	1,074,482
9 Citrus	250,000	2,449	230,482	15,406.12	585,365	1,065,847
10 Clay	250,000	4,113	387,085	39,098.55	1,485,572	2,122,657
11 Collier	250,000	5,141	483,833	47,715.31	1,812,971	2,546,804
12 Columbia	250,000	2,107	198,295	10,114.18	384,294	832,589
13 Dade	250,000	100,541	9,462,181	344,718.11	13,097,767	22,809,948
14 De Soto	250,000	879	82,725	4,875.49	185,247	517,972
15 Dixie	250,000	278	26,163	2,249.64	85,476	361,639
16 Duval	250,000	37,621	3,540,612	132,228.39	5,024,095	8,814,707
17 Escambia	250,000	11,361	1,069,214	39,931.89	1,517,236	2,836,450
18 Flagler	250,000	1,662	156,415	12,818.35	487,041	893,456
19 Franklin	250,000	288	27,104	1,261.76	47,941	325,045
20 Gadsden	250,000	850	79,996	4,754.00	180,631	510,627
21 Gilchrist	250,000	167	15,717	2,802.33	106,476	372,193
22 Glades	250,000	152	14,305	1,829.97	69,531	333,836
23 Gulf	250,000	188	17,693	1,884.21	71,592	339,285
24 Hamilton	250,000	347	32,657	1,533.33	58,260	340,917
25 Hardee	250,000	596	56,091	5,011.19	190,403	496,494
26 Hendry	250,000	1,038	97,689	8,776.90	333,483	681,172
27 Hernando	250,000	3,331	313,489	23,360.16	887,583	1,451,072
28 Highlands	250,000	2,708	254,857	12,142.89	461,376	966,233
29 Hillsborough	250,000	25,224	2,373,898	223,019.25	8,473,747	11,097,645
30 Holmes	250,000	247	23,246	3,095.04	117,598	390,844
31 Indian River	250,000	2,727	256,645	17,478.87	664,120	1,170,765
32 Jackson	250,000	1,098	103,336	6,018.43	228,674	582,010
33 Jefferson	250,000	355	33,410	774.03	29,410	312,820
34 Lafayette	250,000	61	5,741	1,184.99	45,024	300,765
35 Lake	250,000	7,789	733,044	45,320.01	1,721,960	2,705,004
36 Lee	250,000	12,929	1,216,783	96,061.63	3,649,918	5,116,701
37 Leon	250,000	13,026	1,225,912	33,925.35	1,289,014	2,764,926
38 Levy	250,000	1,386	130,440	5,435.16	206,512	586,952
39 Liberty	250,000	56	5,270	1,277.80	48,551	303,821
40 Madison	250,000	330	31,057	2,546.06	96,739	377,796
41 Manatee	250,000	9,117	858,025	50,268.49	1,909,981	3,018,006
42 Marion	250,000	8,903	837,885	43,770.28	1,663,077	2,750,962
43 Martin	250,000	2,534	238,482	18,903.85	718,263	1,206,745
44 Monroe	250,000	1,925	181,167	8,478.96	322,163	753,330
45 Nassau	250,000	1,486	139,851	12,620.13	479,509	869,360
46 Okaloosa	250,000	5,028	473,198	32,611.75	1,239,103	1,962,301
47 Okeechobee	250,000	1,381	129,970	6,619.31	251,505	631,475
48 Orange	250,000	48,567	4,570,770	210,704.86	8,005,855	12,826,625
49 Osceola	250,000	7,973	750,360	71,315.17	2,709,662	3,710,022
50 Palm Beach	250,000	40,781	3,838,008	194,608.41	7,394,261	11,482,269
51 Pasco	250,000	10,275	967,008	77,804.12	2,956,213	4,173,221
52 Pinellas	250,000	28,749	2,705,645	98,219.02	3,731,889	6,687,534
53 Polk	250,000	14,407	1,355,881	108,847.15	4,135,711	5,741,592
54 Putnam	250,000	2,055	193,402	10,548.71	400,804	844,206
55 St. Johns	250,000	3,362	316,407	44,758.26	1,700,616	2,267,023
56 St. Lucie	250,000	5,264	495,409	41,781.56	1,587,515	2,332,924
57 Santa Rosa	250,000	2,059	193,778	29,249.51	1,111,352	1,555,130
58 Sarasota	250,000	8,571	806,640	44,092.97	1,675,338	2,731,978
59 Seminole	250,000	9,914	933,033	67,516.62	2,565,334	3,748,367
60 Sumter	250,000	1,378	129,687	8,947.07	339,949	719,636
61 Suwannee	250,000	725	68,232	5,887.30	223,691	541,923
62 Taylor	250,000	722	67,949	2,655.34	100,891	418,840
63 Union	250,000	100	9,411	2,335.97	88,757	348,168
64 Volusia	250,000	15,189	1,429,477	62,589.26	2,378,116	4,057,593
65 Wakulla	250,000	584	54,962	5,124.93	194,725	499,687
66 Walton	250,000	1,183	111,335	10,570.88	401,647	762,982
67 Washington	250,000	306	28,799	3,472.80	131,951	410,750
69 FAMU Lab School	250,000	0	0	593.68	22,557	272,557
70 FAU Lab - PB	250,000	0	0	1,207.02	45,861	295,861
71 FAU Lab - St. Lucie	250,000	0	0	1,451.25	55,141	305,141
72 FSU Lab - Broward	250,000	0	0	712.66	27,078	277,078
73 FSU Lab - Leon	250,000	0	0	1,780.63	67,656	317,656
74 UF Lab School	250,000	0	0	1,126.71	42,810	292,810
75 Virtual School	0	0	0	0.00	0	0
Total	18,250,000	567,166	53,377,500	2,852,239.15	108,372,500	180,000,000

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
 Supplemental Academic Instruction Allocation

District	2019-2020 Supplemental Academic Instruction Allocation -1-	2019-2020 Unweighted FTE -2-	2019-2020 Supplemental Funds Per FTE -3-	2020-2021 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1 Alachua	8,326,105	29,244.58	284.71	29,599.30	354.72	90,095	8,416,200
2 Baker	1,784,615	4,873.69	366.17	4,862.94	(10.75)	(3,936)	1,780,679
3 Bay	6,984,352	24,557.11	284.41	24,606.30	49.19	12,494	6,996,846
4 Bradford	926,882	2,930.87	316.25	2,934.96	4.09	1,039	927,921
5 Brevard	20,128,600	73,272.02	274.71	74,091.91	819.89	208,244	20,336,844
6 Broward	59,333,125	268,012.92	221.38	268,588.64	575.72	146,227	59,479,352
7 Calhoun	476,796	2,113.83	225.56	2,110.05	(3.78)	(853)	475,943
8 Charlotte	3,455,533	15,570.89	221.92	15,621.03	50.14	12,735	3,468,268
9 Citrus	3,358,612	15,303.47	219.47	15,406.12	102.65	26,072	3,384,684
10 Clay	10,010,347	38,299.59	261.37	39,098.55	798.96	202,928	10,213,275
11 Collier	10,834,962	47,322.41	228.96	47,715.31	392.90	99,793	10,934,755
12 Columbia	3,850,621	10,091.56	381.57	10,114.18	22.62	5,745	3,856,366
13 Dade	115,731,416	344,789.93	335.66	344,718.11	(71.82)	(24,107)	115,707,309
14 De Soto	1,918,617	4,890.26	392.33	4,875.49	(14.77)	(5,795)	1,912,822
15 Dixie	491,971	2,223.36	221.27	2,249.64	26.28	6,675	498,646
16 Duval	32,804,351	130,447.37	251.48	132,228.39	1,781.02	452,361	33,256,712
17 Escambia	10,623,737	39,705.83	267.56	39,931.89	226.06	57,417	10,681,154
18 Flagler	2,773,143	12,842.38	215.94	12,818.35	(24.03)	(5,189)	2,767,954
19 Franklin	278,117	1,256.14	221.41	1,261.76	5.62	1,427	279,544
20 Gadsden	1,389,266	4,815.27	288.51	4,754.00	(61.27)	(17,677)	1,371,589
21 Gilchrist	610,425	2,743.19	222.52	2,802.33	59.14	15,021	625,446
22 Glades	440,084	1,784.47	246.62	1,829.97	45.50	11,557	451,641
23 Gulf	376,862	1,866.72	201.88	1,884.21	17.49	4,442	381,304
24 Hamilton	335,388	1,558.35	215.22	1,533.33	(25.02)	(5,385)	330,003
25 Hardee	1,115,796	5,060.47	220.49	5,011.19	(49.28)	(10,866)	1,104,930
26 Hendry	2,227,163	8,631.30	258.03	8,776.90	145.60	36,981	2,264,144
27 Hernando	5,508,489	23,065.84	238.82	23,360.16	294.32	74,754	5,583,243
28 Highlands	2,434,160	12,142.29	200.47	12,142.89	0.60	152	2,434,312
29 Hillsborough	51,091,458	218,593.02	233.73	223,019.25	4,426.23	1,124,218	52,215,676
30 Holmes	673,477	3,093.85	217.68	3,095.04	1.19	302	673,779
31 Indian River	3,863,535	17,481.85	221.00	17,478.87	(2.98)	(659)	3,862,876
32 Jackson	1,221,954	6,075.03	201.14	6,018.43	(56.60)	(11,385)	1,210,569
33 Jefferson	319,667	766.47	417.06	774.03	7.56	1,920	321,587
34 Lafayette	209,832	1,206.61	173.90	1,184.99	(21.62)	(3,760)	206,072
35 Lake	10,300,966	44,486.78	231.55	45,320.01	833.23	211,632	10,512,598
36 Lee	22,540,005	94,315.64	238.98	96,061.63	1,745.99	443,464	22,983,469
37 Leon	9,781,564	33,832.94	289.11	33,925.35	92.41	23,471	9,805,035
38 Levy	1,252,926	5,414.04	231.42	5,435.16	21.12	5,364	1,258,290
39 Liberty	269,537	1,295.88	208.00	1,277.80	(18.08)	(3,761)	265,776
40 Madison	682,887	2,524.09	270.55	2,546.06	21.97	5,580	688,467
41 Manatee	12,485,230	49,538.80	252.03	50,268.49	729.69	185,334	12,670,564
42 Marion	13,131,159	43,252.30	303.59	43,770.28	517.98	131,562	13,262,721
43 Martin	4,112,973	18,771.60	219.11	18,903.85	132.25	33,590	4,146,563
44 Monroe	1,836,338	8,397.29	218.68	8,478.96	81.67	20,743	1,857,081
45 Nassau	2,720,155	12,305.01	221.06	12,620.13	315.12	80,037	2,800,192
46 Okaloosa	8,923,553	32,060.72	278.33	32,611.75	551.03	139,956	9,063,509
47 Okeechobee	2,119,108	6,600.93	321.03	6,619.31	18.38	4,668	2,123,776
48 Orange	48,735,292	207,165.16	235.25	210,704.86	3,539.70	899,048	49,634,340
49 Osceola	15,191,635	69,264.62	219.33	71,315.17	2,050.55	520,819	15,712,454
50 Palm Beach	43,096,118	192,697.69	223.65	194,608.41	1,910.72	485,304	43,581,422
51 Pasco	20,532,989	76,193.41	269.49	77,804.12	1,610.71	409,104	20,942,093
52 Pinellas	23,622,613	98,430.98	239.99	98,219.02	(211.96)	(50,868)	23,571,745
53 Polk	27,507,427	106,947.43	257.21	108,847.15	1,899.72	482,510	27,989,937
54 Putnam	3,119,268	10,601.83	294.22	10,548.71	(53.12)	(15,629)	3,103,639
55 St. Johns	8,477,887	42,847.42	197.86	44,758.26	1,910.84	485,334	8,963,221
56 St. Lucie	10,228,487	41,119.17	248.75	41,781.56	662.39	168,240	10,396,727
57 Santa Rosa	8,242,028	28,671.32	287.47	29,249.51	578.19	146,854	8,388,882
58 Sarasota	8,897,328	43,607.40	204.03	44,092.97	485.57	123,330	9,020,658
59 Seminole	16,110,183	67,149.18	239.92	67,516.62	367.44	93,326	16,203,509
60 Sumter	1,769,590	8,714.66	203.06	8,947.07	232.41	59,030	1,828,620
61 Suwannee	1,237,914	5,904.98	209.64	5,887.30	(17.68)	(3,706)	1,234,208
62 Taylor	583,234	2,655.83	219.61	2,655.34	(0.49)	(108)	583,126
63 Union	520,611	2,334.12	223.04	2,335.97	1.85	470	521,081
64 Volusia	16,856,868	62,137.81	271.28	62,589.26	451.45	114,664	16,971,532
65 Wakulla	947,791	5,072.14	186.86	5,124.93	52.79	13,408	961,199
66 Walton	2,084,682	10,273.03	202.93	10,570.88	297.85	75,651	2,160,333
67 Washington	980,448	3,416.54	286.97	3,472.80	56.26	14,289	994,737
69 FAMU Lab Schoo	323,396	593.68	544.73	593.68	0.00	0	323,396
70 FAU Lab - PB	314,013	1,207.02	260.16	1,207.02	0.00	0	314,013
71 FAU Lab - St. Luc	429,954	1,451.25	296.26	1,451.25	0.00	0	429,954
72 FSU Lab - Browar	148,675	712.66	208.62	712.66	0.00	0	148,675
73 FSU Lab - Leon	305,160	1,780.63	171.38	1,780.63	0.00	0	305,160
74 UF Lab School	293,439	1,126.71	260.44	1,126.71	0.00	0	293,439
75 Virtual School	0	0.00	0.00	37,115.42	0.00	0	0
Total	716,622,889	2,821,505.63	253.99	2,852,239.15	30,733.52	7,805,697	724,428,586

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Turnaround School Supplemental Services Allocation

District	Total FTE for Eligible Schools -1-	Supplemental Services Allocation \$500.00 per FTE -3-
1 Alachua	2,083.14	1,041,570
2 Baker	0.00	0
3 Bay	463.90	231,950
4 Bradford	0.00	0
5 Brevard	1,662.84	831,420
6 Broward	3,100.04	1,550,020
7 Calhoun	0.00	0
8 Charlotte	0.00	0
9 Citrus	0.00	0
10 Clay	650.06	325,030
11 Collier	563.01	281,505
12 Columbia	0.00	0
13 Dade	3,622.31	1,811,155
14 De Soto	572.09	286,045
15 Dixie	0.00	0
16 Duval	5,360.06	2,680,030
17 Escambia	5,554.34	2,777,170
18 Flagler	0.00	0
19 Franklin	0.00	0
20 Gadsden	2,425.83	1,212,915
21 Gilchrist	0.00	0
22 Glades	0.00	0
23 Gulf	0.00	0
24 Hamilton	1,475.96	737,980
25 Hardee	0.00	0
26 Hendry	403.41	201,705
27 Hernando	543.73	271,865
28 Highlands	0.00	0
29 Hillsborough	22,434.17	11,217,085
30 Holmes	0.00	0
31 Indian River	0.00	0
32 Jackson	0.00	0
33 Jefferson	0.00	0
34 Lafayette	0.00	0
35 Lake	633.22	316,610
36 Lee	2,712.82	1,356,410
37 Leon	1,442.32	721,160
38 Levy	0.00	0
39 Liberty	0.00	0
40 Madison	1,010.37	505,185
41 Manatee	3,767.09	1,883,545
42 Marion	3,356.54	1,678,270
43 Martin	0.00	0
44 Monroe	0.00	0
45 Nassau	0.00	0
46 Okaloosa	0.00	0
47 Okeechobee	0.00	0
48 Orange	6,111.82	3,055,910
49 Osceola	0.00	0
50 Palm Beach	4,844.50	2,422,250
51 Pasco	1,369.51	684,755
52 Pinellas	5,154.07	2,577,035
53 Polk	10,955.10	5,477,550
54 Putnam	3,896.01	1,948,005
55 St. Johns	0.00	0
56 St. Lucie	1,940.37	970,185
57 Santa Rosa	0.00	0
58 Sarasota	0.00	0
59 Seminole	1,475.41	737,705
60 Sumter	0.00	0
61 Suwannee	0.00	0
62 Taylor	72.65	36,325
63 Union	0.00	0
64 Volusia	2,300.88	1,150,440
65 Wakulla	0.00	0
66 Walton	0.00	0
67 Washington	0.00	0
69 FAMU Lab School	0.00	0
70 FAU Lab - PB	0.00	0
71 FAU Lab - St. Lucie	0.00	0
72 FSU Lab - Broward	0.00	0
73 FSU Lab - Leon	0.00	0
74 UF Lab School	0.00	0
75 Virtual School	0.00	0
Total	101,957.57	50,978,785

Mental Health Assistance Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Mental Health Assistance Allocation -4-
1 Alachua	100,000	29,599.30	962,000	1,062,000
2 Baker	100,000	4,862.94	158,049	258,049
3 Bay	100,000	24,606.30	799,724	899,724
4 Bradford	100,000	2,934.96	95,388	195,388
5 Brevard	100,000	74,091.91	2,408,045	2,508,045
6 Broward	100,000	268,588.64	8,729,341	8,829,341
7 Calhoun	100,000	2,110.05	68,578	168,578
8 Charlotte	100,000	15,621.03	507,696	607,696
9 Citrus	100,000	15,406.12	500,711	600,711
10 Clay	100,000	39,098.55	1,270,733	1,370,733
11 Collier	100,000	47,715.31	1,550,785	1,650,785
12 Columbia	100,000	10,114.18	328,719	428,719
13 Dade	100,000	344,718.11	11,203,608	11,303,608
14 De Soto	100,000	4,875.49	158,457	258,457
15 Dixie	100,000	2,249.64	73,115	173,115
16 Duval	100,000	132,228.39	4,297,526	4,397,526
17 Escambia	100,000	39,931.89	1,297,818	1,397,818
18 Flagler	100,000	12,818.35	416,606	516,606
19 Franklin	100,000	1,261.76	41,008	141,008
20 Gadsden	100,000	4,754.00	154,509	254,509
21 Gilchrist	100,000	2,802.33	91,078	191,078
22 Glades	100,000	1,829.97	59,475	159,475
23 Gulf	100,000	1,884.21	61,238	161,238
24 Hamilton	100,000	1,533.33	49,834	149,834
25 Hardee	100,000	5,011.19	162,868	262,868
26 Hendry	100,000	8,776.90	285,256	385,256
27 Hernando	100,000	23,360.16	759,223	859,223
28 Highlands	100,000	12,142.89	394,653	494,653
29 Hillsborough	100,000	223,019.25	7,248,300	7,348,300
30 Holmes	100,000	3,095.04	100,591	200,591
31 Indian River	100,000	17,478.87	568,077	668,077
32 Jackson	100,000	6,018.43	195,604	295,604
33 Jefferson	100,000	774.03	25,157	125,157
34 Lafayette	100,000	1,184.99	38,513	138,513
35 Lake	100,000	45,320.01	1,472,936	1,572,936
36 Lee	100,000	96,061.63	3,122,078	3,222,078
37 Leon	100,000	33,925.35	1,102,600	1,202,600
38 Levy	100,000	5,435.16	176,647	276,647
39 Liberty	100,000	1,277.80	41,530	141,530
40 Madison	100,000	2,546.06	82,749	182,749
41 Manatee	100,000	50,268.49	1,633,765	1,733,765
42 Marion	100,000	43,770.28	1,422,568	1,522,568
43 Martin	100,000	18,903.85	614,390	714,390
44 Monroe	100,000	8,478.96	275,573	375,573
45 Nassau	100,000	12,620.13	410,164	510,164
46 Okaloosa	100,000	32,611.75	1,059,907	1,159,907
47 Okeechobee	100,000	6,619.31	215,133	315,133
48 Orange	100,000	210,704.86	6,848,073	6,948,073
49 Osceola	100,000	71,315.17	2,317,799	2,417,799
50 Palm Beach	100,000	194,608.41	6,324,925	6,424,925
51 Pasco	100,000	77,804.12	2,528,695	2,628,695
52 Pinellas	100,000	98,219.02	3,192,195	3,292,195
53 Polk	100,000	108,847.15	3,537,617	3,637,617
54 Putnam	100,000	10,548.71	342,841	442,841
55 St. Johns	100,000	44,758.26	1,454,678	1,554,678
56 St. Lucie	100,000	41,781.56	1,357,933	1,457,933
57 Santa Rosa	100,000	29,249.51	950,632	1,050,632
58 Sarasota	100,000	44,092.97	1,433,056	1,533,056
59 Seminole	100,000	67,516.62	2,194,343	2,294,343
60 Sumter	100,000	8,947.07	290,787	390,787
61 Suwannee	100,000	5,887.30	191,342	291,342
62 Taylor	100,000	2,655.34	86,301	186,301
63 Union	100,000	2,335.97	75,921	175,921
64 Volusia	100,000	62,589.26	2,034,200	2,134,200
65 Wakulla	100,000	5,124.93	166,564	266,564
66 Walton	100,000	10,570.88	343,562	443,562
67 Washington	100,000	3,472.80	112,869	212,869
69 FAMU Lab School	100,000	593.68	19,295	119,295
70 FAU Lab - PB	100,000	1,207.02	39,229	139,229
71 FAU Lab - St. Lucie	100,000	1,451.25	47,167	147,167
72 FSU Lab - Broward	100,000	712.66	23,162	123,162
73 FSU Lab - Leon	100,000	1,780.63	57,872	157,872
74 UF Lab School	100,000	1,126.71	36,619	136,619
75 Virtual School	0	0	0	0
Total	7,300,000	2,852,239.15	92,700,000	100,000,000

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	136,112,595	1,201,992	1,316,992
2 Baker	115,000	21,979,739	194,100	309,100
3 Bay	115,000	118,237,459	1,044,139	1,159,139
4 Bradford	115,000	13,273,529	117,217	232,217
5 Brevard	115,000	349,403,614	3,085,535	3,200,535
6 Broward	115,000	1,303,300,747	11,509,270	11,624,270
7 Calhoun	115,000	9,324,984	82,348	197,348
8 Charlotte	115,000	73,185,263	646,289	761,289
9 Citrus	115,000	68,248,607	602,694	717,694
10 Clay	115,000	183,401,262	1,619,591	1,734,591
11 Collier	115,000	242,526,818	2,141,721	2,256,721
12 Columbia	115,000	44,362,774	391,762	506,762
13 Dade	115,000	1,664,656,229	14,700,351	14,815,351
14 De Soto	115,000	21,768,407	192,234	307,234
15 Dixie	115,000	9,728,888	85,914	200,914
16 Duval	115,000	630,160,465	5,564,861	5,679,861
17 Escambia	115,000	184,428,939	1,628,667	1,743,667
18 Flagler	115,000	56,988,123	503,254	618,254
19 Franklin	115,000	5,544,102	48,959	163,959
20 Gadsden	115,000	21,438,057	189,317	304,317
21 Gilchrist	115,000	12,997,174	114,776	229,776
22 Glades	115,000	8,309,099	73,377	188,377
23 Gulf	115,000	8,596,035	75,910	190,910
24 Hamilton	115,000	6,591,742	58,211	173,211
25 Hardee	115,000	22,157,461	195,669	310,669
26 Hendry	115,000	40,793,145	360,239	475,239
27 Hernando	115,000	105,728,808	933,677	1,048,677
28 Highlands	115,000	53,582,192	473,177	588,177
29 Hillsborough	115,000	1,064,378,338	9,399,379	9,514,379
30 Holmes	115,000	13,284,649	117,315	232,315
31 Indian River	115,000	82,575,064	729,209	844,209
32 Jackson	115,000	26,702,676	235,808	350,808
33 Jefferson	115,000	3,487,495	30,798	145,798
34 Lafayette	115,000	5,165,768	45,618	160,618
35 Lake	115,000	210,725,393	1,860,887	1,975,887
36 Lee	115,000	461,679,250	4,077,026	4,192,026
37 Leon	115,000	156,298,114	1,380,247	1,495,247
38 Levy	115,000	24,420,113	215,651	330,651
39 Liberty	115,000	5,851,745	51,676	166,676
40 Madison	115,000	10,826,219	95,605	210,605
41 Manatee	115,000	233,237,196	2,059,686	2,174,686
42 Marion	115,000	199,797,608	1,764,385	1,879,385
43 Martin	115,000	92,454,110	816,450	931,450
44 Monroe	115,000	42,003,754	370,929	485,929
45 Nassau	115,000	58,484,742	516,471	631,471
46 Okaloosa	115,000	153,381,594	1,354,492	1,469,492
47 Okeechobee	115,000	29,925,556	264,268	379,268
48 Orange	115,000	1,033,955,493	9,130,719	9,245,719
49 Osceola	115,000	333,480,764	2,944,923	3,059,923
50 Palm Beach	115,000	985,174,706	8,699,943	8,814,943
51 Pasco	115,000	363,885,268	3,213,421	3,328,421
52 Pinellas	115,000	469,232,120	4,143,724	4,258,724
53 Polk	115,000	493,893,483	4,361,506	4,476,506
54 Putnam	115,000	46,824,219	413,498	528,498
55 St. Johns	115,000	217,882,966	1,924,095	2,039,095
56 St. Lucie	115,000	194,928,549	1,721,387	1,836,387
57 Santa Rosa	115,000	135,148,460	1,193,478	1,308,478
58 Sarasota	115,000	216,010,023	1,907,555	2,022,555
59 Seminole	115,000	317,983,192	2,808,066	2,923,066
60 Sumter	115,000	40,252,027	355,460	470,460
61 Suwannee	115,000	25,424,733	224,522	339,522
62 Taylor	115,000	11,854,471	104,685	219,685
63 Union	115,000	10,380,726	91,671	206,671
64 Volusia	115,000	286,499,609	2,530,039	2,645,039
65 Wakulla	115,000	22,899,645	202,224	317,224
66 Walton	115,000	48,238,139	425,984	540,984
67 Washington	115,000	15,774,573	139,303	254,303
69 FAMU Lab School	115,000	2,599,076	22,952	137,952
70 FAU Lab - PB	115,000	5,595,769	49,415	164,415
71 FAU Lab - St. Lucie	115,000	6,662,345	58,834	173,834
72 FSU Lab - Broward	115,000	3,397,108	29,999	144,999
73 FSU Lab - Leon	115,000	7,935,848	70,080	185,080
74 UF Lab School	115,000	5,018,233	44,315	159,315
75 Virtual School	115,000	164,995,332	1,457,051	1,572,051
Total	8,510,000	13,757,432,518	121,490,000	130,000,000

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
ESE Guaranteed Allocation

District	2019-2020 ESE Guarantee plus Rebase Adjustment -1-	2019-2020 ESE FTE Percent of Total FTE -2-	2020-2021 Projected ESE FTE Increase- Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2019-2020 Guarantee plus Adj Per FTE -7-	Workload Funding -8-	2020-2021 ESE Guarantee with Workload -9-
1 Alachua	12,060,043	24.26%	78.86	85.84	0.00	78.86	1,700.01	165,462	12,225,505
2 Baker	1,375,778	15.35%	(3.03)	0.00	177.56	(3.03)	1,838.44	(5,570)	1,370,208
3 Bay	8,375,490	18.04%	(8.46)	0.00	254.86	(8.46)	1,890.55	(15,994)	8,359,496
4 Bradford	1,523,433	27.76%	1.18	1.14	0.00	1.14	1,872.18	2,392	1,525,825
5 Brevard	29,627,312	22.39%	179.86	183.78	0.00	179.86	1,805.54	377,377	30,004,689
6 Broward	102,893,795	17.51%	(44.07)	0.00	4,218.89	(44.07)	2,192.94	(96,643)	102,797,152
7 Calhoun	803,709	20.85%	(2.44)	0.00	0.00	(2.44)	1,823.75	(4,450)	799,259
8 Charlotte	6,309,926	23.19%	6.67	11.56	0.00	6.67	1,747.34	13,995	6,323,921
9 Citrus	7,325,488	17.01%	16.64	0.00	329.90	16.64	2,813.78	34,914	7,360,402
10 Clay	15,972,547	26.08%	156.34	208.76	0.00	156.34	1,599.11	328,028	16,300,575
11 Collier	22,932,813	16.85%	56.94	0.00	1,110.11	56.94	2,875.63	119,470	23,052,283
12 Columbia	4,142,319	17.68%	(0.33)	0.00	141.89	(0.33)	2,322.12	(766)	4,141,553
13 Dade	136,049,492	19.78%	(436.32)	0.00	0.00	(436.32)	1,994.86	(870,397)	135,179,095
14 De Soto	2,054,690	15.12%	(0.31)	0.00	188.81	(0.31)	2,778.56	(861)	2,053,829
15 Dixie	983,754	23.04%	7.96	6.04	0.00	6.04	1,920.57	12,673	996,427
16 Duval	51,352,776	19.92%	235.71	356.05	0.00	235.71	1,975.91	494,560	51,847,336
17 Escambia	15,072,096	20.24%	3.10	45.80	0.00	3.10	1,875.80	6,504	15,078,600
18 Flagler	6,542,144	17.11%	(3.66)	0.00	243.82	(3.66)	2,978.05	(10,900)	6,531,244
19 Franklin	550,123	20.59%	(4.55)	1.16	0.00	(4.55)	2,127.07	(9,678)	540,445
20 Gadsden	1,607,922	15.85%	(11.25)	0.00	142.17	(11.25)	2,107.40	(23,708)	1,584,214
21 Gilchrist	1,077,529	21.57%	15.42	12.78	0.00	12.78	1,821.10	26,815	1,104,344
22 Glades	628,087	21.10%	7.58	9.60	0.00	7.58	1,667.74	15,904	643,991
23 Gulf	616,171	20.02%	(0.04)	3.51	0.00	(0.04)	1,648.97	(66)	616,105
24 Hamilton	493,602	11.56%	(5.05)	0.00	111.88	(5.05)	2,741.17	(13,843)	479,759
25 Hardee	1,816,187	14.43%	(9.06)	0.00	224.07	(9.06)	2,487.72	(22,539)	1,793,648
26 Hendry	2,395,278	13.03%	14.81	0.00	546.50	14.81	2,129.86	31,074	2,426,352
27 Hernando	10,592,892	17.21%	48.53	0.00	478.22	48.53	2,668.54	101,824	10,694,716
28 Highlands	4,276,355	17.65%	(10.13)	0.00	168.59	(10.13)	1,995.11	(20,210)	4,256,145
29 Hillsborough	83,413,571	18.88%	607.97	0.00	1,192.56	607.97	2,021.15	1,275,624	84,689,195
30 Holmes	1,066,047	15.18%	(4.21)	0.00	119.69	(4.21)	2,270.07	(9,557)	1,056,490
31 Indian River	6,468,427	18.04%	(9.82)	0.00	173.89	(9.82)	2,050.81	(20,139)	6,448,288
32 Jackson	2,332,302	17.35%	(8.19)	0.00	92.17	(8.19)	2,213.36	(18,127)	2,314,175
33 Jefferson	447,872	23.36%	(1.95)	1.77	0.00	(1.95)	2,501.94	(4,879)	442,993
34 Lafayette	436,264	19.03%	(3.20)	0.00	0.00	(3.20)	1,900.44	(6,081)	430,183
35 Lake	16,123,384	17.17%	123.07	0.00	992.44	123.07	2,111.36	258,222	16,381,606
36 Lee	38,759,684	15.42%	236.70	0.00	3,747.19	236.70	2,665.19	496,637	39,256,321
37 Leon	18,168,579	18.52%	23.36	0.00	193.16	23.36	2,899.44	49,013	18,217,592
38 Levy	2,204,223	21.71%	2.56	4.58	0.00	2.56	1,875.57	5,371	2,209,594
39 Liberty	510,298	19.86%	(0.45)	0.00	0.00	(0.45)	1,982.36	(892)	509,406
40 Madison	1,089,960	18.09%	1.94	0.00	28.08	1.94	2,386.65	4,070	1,094,030
41 Manatee	20,485,070	19.12%	105.36	139.25	0.00	105.36	2,162.44	221,063	20,706,133
42 Marion	15,543,524	17.68%	48.23	0.00	688.84	48.23	2,033.16	101,195	15,644,719
43 Martin	6,971,043	17.68%	24.03	0.00	279.94	24.03	2,100.12	50,419	7,021,462
44 Monroe	3,543,879	21.80%	16.59	17.76	0.00	16.59	1,936.02	34,809	3,578,688
45 Nassau	3,672,278	17.26%	54.06	0.00	279.11	54.06	1,729.14	113,427	3,785,705
46 Okaloosa	13,949,671	18.64%	72.45	0.00	233.26	72.45	2,334.27	152,012	14,101,683
47 Okeechobee	2,964,197	25.31%	0.59	4.68	0.00	0.59	1,774.41	1,238	2,965,435
48 Orange	55,555,189	13.56%	368.81	0.00	12,019.28	368.81	1,977.13	773,826	56,329,015
49 Osceola	20,915,889	14.41%	276.22	0.00	3,597.65	276.22	2,095.62	579,557	21,495,446
50 Palm Beach	72,376,220	20.73%	292.09	395.50	0.00	292.09	1,811.68	612,854	72,989,074
51 Pasco	31,064,154	18.28%	241.89	0.00	882.44	241.89	2,229.78	507,526	31,571,680
52 Pinellas	44,989,113	21.10%	(123.64)	0.00	0.00	(123.64)	2,166.42	(267,856)	44,721,257
53 Polk	41,672,059	18.10%	242.47	0.00	1,361.99	242.47	2,152.20	508,743	42,180,802
54 Putnam	3,647,759	23.44%	(23.15)	0.00	0.00	(23.15)	1,467.59	(33,975)	3,613,784
55 St. Johns	14,545,860	21.23%	385.17	405.65	0.00	385.17	1,599.27	808,152	15,354,012
56 St. Lucie	17,923,618	14.61%	74.58	0.00	1,946.24	74.58	2,982.81	156,482	18,080,100
57 Santa Rosa	10,924,952	16.94%	81.13	0.00	711.76	81.13	2,249.16	170,225	11,095,177
58 Sarasota	23,201,607	22.34%	57.19	108.15	0.00	57.19	2,381.26	119,994	23,321,601
59 Seminole	20,182,544	20.86%	38.93	77.04	0.00	38.93	1,440.88	81,682	20,264,226
60 Sumter	3,994,709	18.48%	31.66	0.00	92.71	31.66	2,479.94	66,428	4,061,137
61 Suwannee	2,105,536	18.25%	(2.14)	0.00	43.31	(2.14)	1,953.86	(4,181)	2,101,355
62 Taylor	1,106,538	20.23%	(1.02)	0.00	0.00	(1.02)	2,059.67	(2,101)	1,104,437
63 Union	756,032	20.33%	4.01	0.38	0.00	0.38	1,592.95	797	756,829
64 Volusia	24,319,213	20.06%	39.59	90.99	0.00	39.59	1,951.04	83,067	24,402,280
65 Wakulla	2,310,454	21.25%	3.32	11.21	0.00	3.32	2,143.86	6,966	2,317,420
66 Walton	3,439,526	14.13%	33.05	0.00	560.76	33.05	2,368.92	69,345	3,508,871
67 Washington	853,596	22.20%	13.43	12.51	0.00	12.51	1,125.55	26,248	879,844
69 FAMU Lab	66,511	5.98%	0.00	0.00	77.56	0.00	1,874.61	0	66,511
70 FAU Lab - PB	143,489	5.80%	0.00	0.00	159.85	0.00	2,050.72	0	143,489
71 FAU Lab - St. L	214,300	10.11%	0.00	0.00	129.63	0.00	1,460.90	0	214,300
72 FSU Lab - Br	174,287	21.08%	0.00	0.00	0.00	0.00	1,159.98	0	174,287
73 FSU Lab - Leon	307,227	8.54%	0.00	0.00	186.90	0.00	2,019.50	0	307,227
74 UF Lab School	429,517	15.44%	(0.00)	0.00	40.60	(0.00)	2,469.48	0	429,517
75 Virtual School	976,073	1.39%	3.92	0.00	6,559.21	3.92	1,923.03	8,225	984,298
Total	1,085,797,996	19.04%	3,617.50	2,195.49	38,168.28	3,608.35	2,098.17	7,610,796	1,093,408,792

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
ESE Guaranteed Allocation, Supporting Data

District	2019-2020 ESE Guaranteed Allocation -1-	Rebase Adjustment -2-	2019-2020 ESE FTE -3-	2019-2020 ESE G \$ per FTE with Adjustment -4-	2020-2021 ESE FTE -5-	ESE FTE Increase- Decrease -6-	Percent ESE FTE Change -7-	Pct ESE FTE of 2019-20 Total FTE -8-	2019-20 to 2020-21 Total FTE Change -9-	Total FTE Percent Change -10-
1 Alachua	11,930,560	129,483	7,094.09	1,700.01	7,172.95	78.86	1.11%	24.26%	354.72	1.21%
2 Baker	1,375,778	0	748.34	1,838.44	745.31	(3.03)	-0.40%	15.35%	(10.75)	-0.22%
3 Bay	8,375,490	0	4,430.18	1,890.55	4,421.72	(8.46)	-0.19%	18.04%	49.19	0.20%
4 Bradford	1,373,684	149,749	813.72	1,872.18	814.90	1.18	0.15%	27.76%	4.09	0.14%
5 Brevard	29,627,312	0	16,409.12	1,805.54	16,588.98	179.86	1.10%	22.39%	819.89	1.12%
6 Broward	102,893,795	0	46,920.39	2,192.94	46,876.32	(44.07)	-0.09%	17.51%	575.72	0.21%
7 Calhoun	803,709	0	440.69	1,823.75	438.25	(2.44)	-0.55%	20.85%	(3.78)	-0.18%
8 Charlotte	6,309,926	0	3,611.17	1,747.34	3,617.84	6.67	0.18%	23.19%	50.14	0.32%
9 Citrus	7,325,488	0	2,603.43	2,813.78	2,620.07	16.64	0.64%	17.01%	102.65	0.67%
10 Clay	14,406,954	1,565,593	9,988.40	1,599.11	10,144.74	156.34	1.57%	26.08%	798.96	2.09%
11 Collier	22,932,813	0	7,974.89	2,875.63	8,031.83	56.94	0.71%	16.85%	392.90	0.83%
12 Columbia	4,142,319	0	1,783.85	2,322.12	1,783.52	(0.33)	-0.02%	17.68%	22.62	0.22%
13 Dade	136,049,492	0	68,200.15	1,994.86	67,763.83	(436.32)	-0.64%	19.78%	(71.82)	-0.02%
14 De Soto	2,054,690	0	739.48	2,778.56	739.17	(0.31)	-0.04%	15.12%	(14.77)	-0.30%
15 Dixie	786,650	197,104	512.22	1,920.57	520.18	7.96	1.55%	23.04%	26.28	1.18%
16 Duval	50,672,811	679,965	25,989.39	1,975.91	26,225.10	235.71	0.91%	19.92%	1,781.02	1.37%
17 Escambia	14,858,296	213,800	8,035.03	1,875.80	8,038.13	3.10	0.04%	20.24%	226.06	0.57%
18 Flagler	6,542,144	0	2,196.79	2,978.05	2,193.13	(3.66)	-0.17%	17.11%	(24.03)	-0.19%
19 Franklin	518,045	32,078	258.63	2,127.07	254.08	(4.55)	-1.76%	20.59%	5.62	0.45%
20 Gadsden	1,607,922	0	762.99	2,107.40	751.74	(11.25)	-1.47%	15.85%	(61.27)	-1.27%
21 Gilchrist	1,077,529	0	591.69	1,821.10	607.11	15.42	2.61%	21.57%	59.14	2.16%
22 Glades	626,345	1,742	376.61	1,667.74	384.19	7.58	2.01%	21.10%	45.50	2.55%
23 Gulf	433,695	182,476	373.67	1,648.97	373.63	(0.04)	-0.01%	20.02%	17.49	0.94%
24 Hamilton	493,602	0	180.07	2,741.17	175.02	(5.05)	-2.80%	11.56%	(25.02)	-1.61%
25 Hardee	1,816,187	0	730.06	2,487.72	721.00	(9.06)	-1.24%	14.43%	(49.28)	-0.97%
26 Hendry	2,395,278	0	1,124.62	2,129.86	1,139.43	14.81	1.32%	13.03%	145.60	1.69%
27 Hernando	10,592,892	0	3,969.55	2,668.54	4,018.08	48.53	1.22%	17.21%	294.32	1.28%
28 Highlands	4,276,355	0	2,143.42	1,995.11	2,133.29	(10.13)	-0.47%	17.65%	0.60	0.00%
29 Hillsborough	83,413,571	0	41,270.31	2,021.15	41,878.28	607.97	1.47%	18.88%	4,426.23	2.02%
30 Holmes	1,066,047	0	469.61	2,270.07	465.40	(4.21)	-0.90%	15.18%	1.19	0.04%
31 Indian River	6,266,498	201,929	3,154.09	2,050.81	3,144.27	(9.82)	-0.31%	18.04%	(2.98)	-0.02%
32 Jackson	2,332,302	0	1,053.74	2,213.36	1,045.55	(8.19)	-0.78%	17.35%	(56.60)	-0.93%
33 Jefferson	447,872	0	179.01	2,501.94	177.06	(1.95)	-1.09%	23.36%	7.56	0.99%
34 Lafayette	370,919	65,345	229.56	1,900.44	226.36	(3.20)	-1.39%	19.03%	(21.62)	-1.79%
35 Lake	16,123,384	0	7,636.49	2,111.36	7,759.56	123.07	1.61%	17.17%	833.23	1.87%
36 Lee	38,759,684	0	14,542.94	2,665.19	14,779.64	236.70	1.63%	15.42%	1,745.99	1.85%
37 Leon	18,168,579	0	6,266.23	2,899.44	6,289.59	23.36	0.37%	18.52%	92.41	0.27%
38 Levy	2,060,117	144,106	1,175.23	1,875.57	1,177.79	2.56	0.22%	21.71%	21.12	0.39%
39 Liberty	510,298	0	257.42	1,982.36	256.97	(0.45)	-0.17%	19.86%	(18.08)	-1.40%
40 Madison	1,089,960	0	456.69	2,386.65	458.63	1.94	0.42%	18.09%	21.97	0.87%
41 Manatee	20,404,206	80,864	9,473.12	2,162.44	9,578.48	105.36	1.11%	19.12%	729.69	1.47%
42 Marion	15,489,907	53,617	7,645.02	2,033.16	7,693.25	48.23	0.63%	17.68%	517.98	1.20%
43 Martin	6,971,043	0	3,319.35	2,100.12	3,343.38	24.03	0.72%	17.68%	132.25	0.70%
44 Monroe	3,392,890	150,989	1,830.50	1,936.02	1,847.09	16.59	0.91%	21.80%	81.67	0.97%
45 Nassau	3,653,139	19,139	2,123.76	1,729.14	2,177.82	54.06	2.55%	17.26%	315.12	2.56%
46 Okaloosa	13,949,671	0	5,976.02	2,334.27	6,048.47	72.45	1.21%	18.64%	551.03	1.72%
47 Okeechobee	2,964,197	0	1,670.53	1,774.41	1,671.12	0.59	0.04%	25.31%	18.38	0.28%
48 Orange	55,555,189	0	28,098.93	1,977.13	28,467.74	368.81	1.31%	13.56%	3,539.70	1.71%
49 Osceola	20,915,889	0	9,980.76	2,095.62	10,256.98	276.22	2.77%	14.41%	2,050.55	2.96%
50 Palm Beach	72,376,220	0	39,949.78	1,811.68	40,241.87	292.09	0.73%	20.73%	1,910.72	0.99%
51 Pasco	30,843,052	221,102	13,931.46	2,229.78	14,173.35	241.89	1.74%	18.28%	1,610.71	2.11%
52 Pinellas	44,989,113	0	20,766.58	2,166.42	20,642.94	(123.64)	-0.60%	21.10%	(211.96)	-0.22%
53 Polk	41,672,059	0	19,362.51	2,152.20	19,604.98	242.47	1.25%	18.10%	1,899.72	1.78%
54 Putnam	3,572,737	75,022	2,485.55	1,467.59	2,462.40	(23.15)	-0.93%	23.44%	(53.12)	-0.50%
55 St. Johns	14,229,670	316,190	9,095.31	1,599.27	9,480.48	385.17	4.23%	21.23%	1,910.84	4.46%
56 St. Lucie	17,923,618	0	6,008.97	2,982.81	6,083.55	74.58	1.24%	14.61%	662.39	1.61%
57 Santa Rosa	10,924,952	0	4,857.35	2,249.16	4,938.48	81.13	1.67%	16.94%	578.19	2.02%
58 Sarasota	23,201,607	0	9,743.42	2,381.26	9,800.61	57.19	0.59%	22.34%	485.57	1.11%
59 Seminole	20,182,544	0	14,007.05	1,440.88	14,045.98	38.93	0.28%	20.86%	367.44	0.55%
60 Sumter	3,994,709	0	1,610.81	2,479.94	1,642.47	31.66	1.97%	18.48%	232.41	2.67%
61 Suwannee	1,490,101	615,435	1,077.63	1,953.86	1,075.49	(2.14)	-0.20%	18.25%	(17.68)	-0.30%
62 Taylor	1,106,538	0	537.24	2,059.67	536.22	(1.02)	-0.19%	20.23%	(0.49)	-0.02%
63 Union	693,064	62,968	474.61	1,592.95	478.62	4.01	0.84%	20.33%	1.85	0.08%
64 Volusia	23,886,038	433,175	12,464.73	1,951.04	12,504.32	39.59	0.32%	20.06%	451.45	0.73%
65 Wakulla	1,956,684	353,770	1,077.71	2,143.86	1,081.03	3.32	0.31%	21.25%	52.79	1.04%
66 Walton	3,439,526	0	1,451.94	2,368.92	1,484.99	33.05	2.28%	14.13%	297.85	2.90%
67 Washington	828,686	24,910	758.38	1,125.55	771.81	13.43	1.77%	22.20%	56.26	1.65%
69 FAMU Lab	59,209	7,302	35.48	1,874.61	35.48	0.00	0.00%	5.98%	0.00	0.00%
70 FAU Lab - PB	134,159	9,330	69.97	2,050.72	69.97	0.00	0.00%	5.80%	0.00	0.00%
71 FAU Lab - St. I	214,300	0	146.69	1,460.90	146.69	0.00	0.00%	10.11%	0.00	0.00%
72 FSU Lab - Br	174,287	0	150.25	1,159.98	150.25	0.00	0.00%	21.08%	0.00	0.00%
73 FSU Lab - Leo	307,227	0	152.13	2,019.50	152.13	0.00	0.00%	8.54%	0.00	0.00%
74 UF Lab	429,517	0	173.93	2,469.48	173.93	(0.00)	0.00%	15.44%	0.00	0.00%
75 Virtual School	756,054	220,019	507.57	1,923.03	511.49	3.92	0.77%	1.39%	482.38	1.32%
Total	1,079,590,794	6,207,202	526,709.00	2,098.17	530,326.50	3,617.50	0.52%	19.04%	31,215.90	1.09%

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
 ESE Guaranteed Allocation Rebase Adjustment
 Recalculated Workload Compared to Actual Workload

District	2000-01 to 2018-19 Recalculated Workload Funding -1-	\$ Difference 2000-01 to 2018-19 ESE Guarantee Allocation -2-	Deduct: 2000-01 to 2018-19 Non-Workload Adjustments -3-	\$ Difference is Equal to 2000-01 to 2018-19 Workload -4-	Workload Minus Recalculated Workload -5-	Additional Funds for Districts with Shortfall -6-	2019-2020 Appropriation -7-	Rebase Adjustment Balance -8-
1 Alachua	271,479	(647,918)	(633,463)	(14,455)	(285,934)	285,934	156,451	129,483
2 Baker	155,635	351,567	(51,456)	403,023	247,388	0	0	0
3 Bay	(389,780)	187,834	(358,483)	546,317	936,097	0	0	0
4 Bradford	(52,790)	(476,459)	(92,982)	(383,477)	(330,687)	330,687	180,938	149,749
5 Brevard	1,523,345	450,983	(1,383,439)	1,834,422	311,077	0	0	0
6 Broward	26,154,539	24,428,128	(3,909,087)	28,337,215	2,182,676	0	0	0
7 Calhoun	0	(27,757)	(39,036)	11,279	11,279	0	0	0
8 Charlotte	(159,966)	(359,414)	(371,053)	11,639	171,605	0	0	0
9 Citrus	(3,109,768)	(419,351)	(412,670)	(6,681)	3,103,087	0	0	0
10 Clay	4,412,228	245,500	(709,469)	954,969	(3,457,259)	3,457,259	1,891,666	1,565,593
11 Collier	3,931,690	8,015,057	(814,529)	8,829,586	4,897,896	0	0	0
12 Columbia	424,734	534,266	(192,526)	726,792	302,058	0	0	0
13 Dade	0	521,743	(6,554,266)	7,076,009	7,076,009	0	0	0
14 De Soto	(703,032)	112,873	(109,510)	222,383	925,415	0	0	0
15 Dixie	(27,527)	(501,824)	(39,037)	(462,787)	(435,260)	435,260	238,156	197,104
16 Duval	2,051,669	(1,806,093)	(2,356,213)	550,120	(1,501,549)	1,501,549	821,584	679,965
17 Escambia	(927,059)	(2,227,362)	(828,174)	(1,399,188)	(472,129)	472,129	258,329	213,800
18 Flagler	1,722,299	3,905,241	(124,699)	4,029,940	2,307,641	0	0	0
19 Franklin	0	(105,503)	(34,666)	(70,837)	(70,837)	70,837	38,759	32,078
20 Gadsden	(1,226,471)	(801,409)	(124,882)	(676,527)	549,944	0	0	0
21 Gilchrist	25,824	62,129	(60,321)	122,450	96,626	0	0	0
22 Glades	264,966	237,468	(23,651)	261,119	(3,847)	3,847	2,105	1,742
23 Gulf	(9,983)	(450,116)	(37,177)	(412,939)	(402,956)	402,956	220,480	182,476
24 Hamilton	(428,620)	(235,764)	(46,266)	(189,498)	239,122	0	0	0
25 Hardee	(755,379)	(181,802)	(104,493)	(77,309)	678,070	0	0	0
26 Hendry	(534,221)	(538,904)	(147,606)	(391,298)	142,923	0	0	0
27 Hernando	1,725,848	3,887,497	(392,952)	4,280,449	2,554,601	0	0	0
28 Highlands	(139,569)	125,444	(216,970)	342,414	481,983	0	0	0
29 Hillsborough	20,682,301	18,358,421	(3,392,986)	21,751,407	1,069,106	0	0	0
30 Holmes	(98,981)	3,773	(68,632)	72,405	171,386	0	0	0
31 Indian River	329,412	(443,285)	(326,782)	(116,503)	(445,915)	445,915	243,986	201,929
32 Jackson	(734,900)	(339,777)	(149,743)	(190,034)	544,866	0	0	0
33 Jefferson	(928,674)	(524,783)	(49,415)	(475,368)	453,306	0	0	0
34 Lafayette	161,773	543	(16,930)	17,473	(144,300)	144,300	78,955	65,345
35 Lake	4,515,483	6,539,091	(562,631)	7,101,722	2,586,239	0	0	0
36 Lee	4,006,637	8,106,533	(1,502,037)	9,608,570	5,601,933	0	0	0
37 Leon	(4,133,930)	404,499	(904,771)	1,309,270	5,443,200	0	0	0
38 Levy	(122,540)	(578,353)	(137,588)	(440,765)	(318,225)	318,225	174,119	144,106
39 Liberty	43,695	14,651	(32,294)	46,945	3,250	0	0	0
40 Madison	(884,537)	(705,019)	(82,932)	(622,087)	262,450	0	0	0
41 Manatee	3,895,156	2,877,321	(839,265)	3,716,586	(178,570)	178,570	97,706	80,864
42 Marion	1,823,675	881,555	(823,718)	1,705,273	(118,402)	118,402	64,785	53,617
43 Martin	877,402	843,859	(332,530)	1,176,389	298,987	0	0	0
44 Monroe	0	(495,685)	(162,261)	(333,424)	(333,424)	333,424	182,435	150,989
45 Nassau	1,031,847	853,643	(135,940)	989,583	(42,264)	42,264	23,125	19,139
46 Okaloosa	785,774	2,032,922	(561,675)	2,594,597	1,808,823	0	0	0
47 Okeechobee	0	7,963	(155,888)	163,851	163,851	0	0	0
48 Orange	4,360,454	7,756,379	(2,267,016)	10,023,395	5,662,941	0	0	0
49 Osceola	9,428,165	9,486,518	(486,004)	9,972,522	544,357	0	0	0
50 Palm Beach	14,514,874	11,901,686	(2,757,349)	14,659,035	144,161	0	0	0
51 Pasco	8,088,493	6,266,082	(1,334,158)	7,600,240	(488,253)	488,253	267,151	221,102
52 Pinellas	(9,527,724)	(7,970,844)	(2,614,760)	(5,356,084)	4,171,640	0	0	0
53 Polk	8,956,228	8,745,538	(1,843,311)	10,588,849	1,632,621	0	0	0
54 Putnam	0	(369,913)	(204,244)	(165,669)	(165,669)	165,669	90,647	75,022
55 St. Johns	7,765,406	6,838,739	(228,434)	7,067,173	(698,233)	698,233	382,043	316,190
56 St. Lucie	948,967	5,312,565	(813,689)	6,126,254	5,177,287	0	0	0
57 Santa Rosa	1,165,812	2,728,721	(400,568)	3,129,289	1,963,477	0	0	0
58 Sarasota	3,003,057	3,486,722	(1,038,290)	4,525,012	1,521,955	0	0	0
59 Seminole	2,480,829	2,955,648	(926,427)	3,882,075	1,401,246	0	0	0
60 Sumter	787,194	1,522,748	(73,821)	1,596,569	809,375	0	0	0
61 Suwannee	616,048	(795,392)	(52,391)	(743,001)	(1,359,049)	1,359,049	743,614	615,435
62 Taylor	(458,623)	(292,099)	(56,413)	(235,686)	222,937	0	0	0
63 Union	33,194	(148,365)	(42,508)	(105,857)	(139,051)	139,051	76,083	62,968
64 Volusia	614,941	(1,688,300)	(1,346,672)	(341,628)	(956,569)	956,569	523,394	433,175
65 Wakulla	195,864	(696,832)	(111,474)	(585,358)	(781,222)	781,222	427,452	353,770
66 Walton	633,459	1,524,493	(55,470)	1,579,963	946,504	0	0	0
67 Washington	19,081	(88,279)	(52,351)	(35,928)	(55,009)	55,009	30,099	24,910
69 FAMU Lab	65,845	51,041	1,321	49,720	(16,125)	16,125	8,823	7,302
70 FAU Lab - PB	114,696	93,167	(927)	94,094	(20,602)	20,602	11,272	9,330
71 FAU Lab - St. L	34,697	61,872	(6,344)	68,216	33,519	0	0	0
72 FSU Lab - Br	0	15,509	(6,086)	21,595	21,595	0	0	0
73 FSU Lab - Leon	38,851	147,734	(16,159)	163,893	125,042	0	0	0
74 UF Lab School	(303,306)	87,851	(10,178)	98,029	401,335	0	0	0
75 Virtual School	732,581	279,664	32,945	246,719	(485,862)	485,862	265,843	220,019
Total	119,758,767	129,336,579	(47,117,872)	176,454,451	56,695,684	13,707,202	7,500,000	6,207,202

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

DJJ Supplemental Allocation

District	Unweighted	Weighted	\$1,230.58	District Cost	DJJ
	FTE	FTE	X		Supplemental
	-1-	-2-	WFTE	-4-	-5-
1 Alachua	157.04	162.93	200,498	0.9798	196,448
2 Baker	0.00	0.00	0	0.9737	0
3 Bay	35.29	38.20	47,008	0.9710	45,645
4 Bradford	0.00	0.00	0	0.9689	0
5 Brevard	99.15	99.68	122,664	0.9877	121,155
6 Broward	271.96	276.62	340,403	1.0179	346,496
7 Calhoun	0.00	0.00	0	0.9361	0
8 Charlotte	0.00	0.00	0	0.9879	0
9 Citrus	122.60	123.86	152,420	0.9478	144,464
10 Clay	124.70	126.50	155,668	0.9895	154,033
11 Collier	108.84	117.44	144,519	1.0500	151,745
12 Columbia	0.00	0.00	0	0.9498	0
13 Dade	279.52	283.36	348,697	1.0142	353,648
14 De Soto	0.00	0.00	0	0.9761	0
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	218.86	233.77	287,673	1.0081	290,003
17 Escambia	168.52	169.84	209,002	0.9759	203,965
18 Flagler	0.00	0.00	0	0.9572	0
19 Franklin	0.00	0.00	0	0.9346	0
20 Gadsden	0.00	0.00	0	0.9541	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9874	0
23 Gulf	0.00	0.00	0	0.9434	0
24 Hamilton	34.54	34.92	42,972	0.9247	39,736
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9998	0
27 Hernando	99.30	100.10	123,181	0.9674	119,165
28 Highlands	0.00	0.00	0	0.9556	0
29 Hillsborough	352.71	356.36	438,529	1.0045	440,502
30 Holmes	0.00	0.00	0	0.9411	0
31 Indian River	0.00	0.00	0	1.0006	0
32 Jackson	36.15	36.56	44,990	0.9349	42,061
33 Jefferson	0.00	0.00	0	0.9519	0
34 Lafayette	0.00	0.00	0	0.9259	0
35 Lake	47.28	47.70	58,699	0.9805	57,554
36 Lee	169.79	177.95	218,982	1.0203	223,427
37 Leon	125.65	128.26	157,834	0.9742	153,762
38 Levy	0.00	0.00	0	0.9538	0
39 Liberty	60.20	84.90	104,476	0.9361	97,800
40 Madison	33.96	34.21	42,098	0.9298	39,143
41 Manatee	273.52	276.10	339,763	0.9873	335,448
42 Marion	231.68	233.65	287,525	0.9489	272,832
43 Martin	0.00	0.00	0	1.0165	0
44 Monroe	0.00	0.00	0	1.0478	0
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	163.50	164.94	202,972	0.9933	201,612
47 Okeechobee	269.69	272.56	335,407	0.9787	328,263
48 Orange	234.59	237.81	292,644	1.0076	294,868
49 Osceola	55.57	56.21	69,171	0.9890	68,410
50 Palm Beach	162.94	168.44	207,279	1.0413	215,840
51 Pasco	138.52	143.36	176,416	0.9833	173,470
52 Pinellas	235.78	238.81	293,875	0.9981	293,317
53 Polk	202.64	204.40	251,531	0.9687	243,658
54 Putnam	0.00	0.00	0	0.9593	0
55 St. Johns	157.37	158.67	195,256	1.0079	196,799
56 St. Lucie	125.90	127.10	156,407	1.0010	156,563
57 Santa Rosa	0.00	0.00	0	0.9740	0
58 Sarasota	0.00	0.00	0	1.0068	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9687	0
61 Suwannee	0.00	0.00	0	0.9365	0
62 Taylor	0.00	0.00	0	0.9301	0
63 Union	21.26	21.42	26,359	0.9595	25,291
64 Volusia	182.29	187.74	231,029	0.9665	223,290
65 Wakulla	0.00	0.00	0	0.9549	0
66 Walton	27.89	28.10	34,579	0.9825	33,974
67 Washington	0.00	0.00	0	0.9412	0
69 FAMU Lab School	0.00	0.00	0	0.9742	0
70 FAU Lab - PB	0.00	0.00	0	1.0413	0
71 FAU Lab - St. Lucie	0.00	0.00	0	1.0010	0
72 FSU Lab - Broward	0.00	0.00	0	1.0179	0
73 FSU Lab - Leon	0.00	0.00	0	0.9742	0
74 UF Lab School	0.00	0.00	0	0.9798	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	5,029.20	5,152.47	6,340,526		6,284,387

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	58.40	96.71	0.00	1.79	0.00	0.14	157.04
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	7.70	26.61	0.00	0.98	0.00	0.00	35.29
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	55.03	44.12	0.00	0.00	0.00	0.00	99.15
6 Broward	0.00	53.35	177.92	3.09	0.57	0.00	37.03	271.96
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	17.39	94.98	0.00	0.00	0.00	10.23	122.60
10 Clay	0.00	55.94	67.52	0.93	0.31	0.00	0.00	124.70
11 Collier	0.00	36.33	69.57	0.00	2.94	0.00	0.00	108.84
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	82.72	184.08	5.99	0.17	0.00	6.56	279.52
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	61.64	151.94	0.35	4.93	0.00	0.00	218.86
17 Escambia	0.00	58.29	110.23	0.00	0.00	0.00	0.00	168.52
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	2.13	31.17	0.00	0.00	0.00	1.24	34.54
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	32.87	66.43	0.00	0.00	0.00	0.00	99.30
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	74.71	256.39	1.79	0.00	0.00	19.82	352.71
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.95	28.69	0.00	0.00	0.00	5.51	36.15
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	12.24	35.04	0.00	0.00	0.00	0.00	47.28
36 Lee	0.00	40.86	123.97	0.40	2.49	0.00	2.07	169.79
37 Leon	0.00	68.15	56.77	0.00	0.73	0.00	0.00	125.65
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	22.42	17.31	0.00	9.21	0.00	11.26	60.20
40 Madison	0.00	13.35	16.74	0.00	0.00	0.00	3.87	33.96
41 Manatee	0.00	100.24	165.49	0.00	0.19	0.00	7.60	273.52
42 Marion	0.00	68.09	159.60	0.00	0.00	0.00	3.99	231.68
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	43.88	109.14	0.00	0.00	0.00	10.48	163.50
47 Okeechobee	0.00	30.49	201.71	0.00	0.00	0.00	37.49	269.69
48 Orange	0.00	57.82	171.29	2.54	0.25	0.00	2.69	234.59
49 Osceola	0.00	12.21	38.64	0.69	0.00	0.00	4.03	55.57
50 Palm Beach	0.00	29.85	120.92	1.74	1.37	0.00	9.06	162.94
51 Pasco	0.00	39.39	96.94	0.86	1.33	0.00	0.00	138.52
52 Pinellas	0.00	103.07	131.38	0.84	0.49	0.00	0.00	235.78
53 Polk	0.00	61.31	127.20	0.34	0.00	0.00	13.79	202.64
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	48.38	98.65	0.00	0.00	0.00	10.34	157.37
56 St. Lucie	0.24	39.37	84.02	0.75	0.00	0.00	1.52	125.90
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	7.84	11.76	0.00	0.00	0.00	1.66	21.26
64 Volusia	0.00	59.47	117.31	0.00	1.51	0.00	4.00	182.29
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	9.93	16.89	0.00	0.00	0.00	1.07	27.89
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.24	1,466.81	3,307.13	20.31	29.26	0.00	205.45	5,029.20

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	58.40	97.87	0.00	6.52	0.00	0.14	162.93
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	7.70	26.93	0.00	3.57	0.00	0.00	38.20
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	55.03	44.65	0.00	0.00	0.00	0.00	99.68
6 Broward	0.00	53.35	180.06	3.66	2.08	0.00	37.47	276.62
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	17.39	96.12	0.00	0.00	0.00	10.35	123.86
10 Clay	0.00	55.94	68.33	1.10	1.13	0.00	0.00	126.50
11 Collier	0.00	36.33	70.40	0.00	10.71	0.00	0.00	117.44
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	82.72	186.29	7.09	0.62	0.00	6.64	283.36
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	61.64	153.76	0.41	17.96	0.00	0.00	233.77
17 Escambia	0.00	58.29	111.55	0.00	0.00	0.00	0.00	169.84
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	2.13	31.54	0.00	0.00	0.00	1.25	34.92
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	32.87	67.23	0.00	0.00	0.00	0.00	100.10
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	74.71	259.47	2.12	0.00	0.00	20.06	356.36
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.95	29.03	0.00	0.00	0.00	5.58	36.56
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	12.24	35.46	0.00	0.00	0.00	0.00	47.70
36 Lee	0.00	40.86	125.46	0.47	9.07	0.00	2.09	177.95
37 Leon	0.00	68.15	57.45	0.00	2.66	0.00	0.00	128.26
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	22.42	17.52	0.00	33.56	0.00	11.40	84.90
40 Madison	0.00	13.35	16.94	0.00	0.00	0.00	3.92	34.21
41 Manatee	0.00	100.24	167.48	0.00	0.69	0.00	7.69	276.10
42 Marion	0.00	68.09	161.52	0.00	0.00	0.00	4.04	233.65
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	43.88	110.45	0.00	0.00	0.00	10.61	164.94
47 Okeechobee	0.00	30.49	204.13	0.00	0.00	0.00	37.94	272.56
48 Orange	0.00	57.82	173.35	3.01	0.91	0.00	2.72	237.81
49 Osceola	0.00	12.21	39.10	0.82	0.00	0.00	4.08	56.21
50 Palm Beach	0.00	29.85	122.37	2.06	4.99	0.00	9.17	168.44
51 Pasco	0.00	39.39	98.10	1.02	4.85	0.00	0.00	143.36
52 Pinellas	0.00	103.07	132.96	0.99	1.79	0.00	0.00	238.81
53 Polk	0.00	61.31	128.73	0.40	0.00	0.00	13.96	204.40
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	48.38	99.83	0.00	0.00	0.00	10.46	158.67
56 St. Lucie	0.27	39.37	85.03	0.89	0.00	0.00	1.54	127.10
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	7.84	11.90	0.00	0.00	0.00	1.68	21.42
64 Volusia	0.00	59.47	118.72	0.00	5.50	0.00	4.05	187.74
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	9.93	17.09	0.00	0.00	0.00	1.08	28.10
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.27	1,466.81	3,346.82	24.04	106.61	0.00	207.92	5,152.47

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base		ESE	Transportation	
	Allocation	Transportation	Allocation	Allocation	Transportation
	Factor	Allocation	Factor	\$876	Allocation
	-1-	-2-	-3-	X Col. 3	-5-
1 Alachua	7,474.10	3,308,517	661.95	579,868	3,888,385
2 Baker	2,762.75	1,222,971	123.04	107,783	1,330,754
3 Bay	6,330.04	2,802,082	709.87	621,846	3,423,928
4 Bradford	1,257.34	556,579	103.02	90,246	646,825
5 Brevard	22,315.86	9,878,433	1,505.40	1,318,730	11,197,163
6 Broward	68,586.87	30,360,955	3,338.47	2,924,500	33,285,455
7 Calhoun	882.09	390,470	49.48	43,344	433,814
8 Charlotte	5,614.02	2,485,126	979.72	858,235	3,343,361
9 Citrus	8,215.28	3,636,611	276.82	242,494	3,879,105
10 Clay	13,357.36	5,912,826	1,798.01	1,575,057	7,487,883
11 Collier	15,573.78	6,893,956	908.12	795,513	7,689,469
12 Columbia	4,053.78	1,794,463	341.24	298,926	2,093,389
13 Dade	35,570.54	15,745,806	3,486.24	3,053,946	18,799,752
14 De Soto	1,422.23	629,570	185.76	162,726	792,296
15 Dixie	1,064.51	471,221	23.33	20,437	491,658
16 Duval	36,122.92	15,990,325	4,925.76	4,314,966	20,305,291
17 Escambia	16,037.66	7,099,299	1,367.88	1,198,263	8,297,562
18 Flagler	5,134.17	2,272,713	363.48	318,408	2,591,121
19 Franklin	661.25	292,712	0.00	0	292,712
20 Gadsden	2,610.28	1,155,478	283.25	248,127	1,403,605
21 Gilchrist	1,082.02	478,972	16.10	14,104	493,076
22 Glades	580.21	256,838	1.71	1,498	258,336
23 Gulf	645.58	285,775	42.53	37,256	323,031
24 Hamilton	950.97	420,960	19.89	17,424	438,384
25 Hardee	2,323.22	1,028,406	90.36	79,155	1,107,561
26 Hendry	3,035.20	1,343,575	207.58	181,840	1,525,415
27 Hernando	11,763.53	5,207,294	185.03	162,086	5,369,380
28 Highlands	4,663.95	2,064,564	528.63	463,080	2,527,644
29 Hillsborough	63,685.63	28,191,351	5,700.12	4,993,305	33,184,656
30 Holmes	1,578.67	698,821	6.87	6,018	704,839
31 Indian River	5,551.54	2,457,468	433.24	379,518	2,836,986
32 Jackson	2,690.99	1,191,205	308.46	270,211	1,461,416
33 Jefferson	584.92	258,923	15.20	13,315	272,238
34 Lafayette	427.11	189,066	0.00	0	189,066
35 Lake	16,758.93	7,418,579	1,805.61	1,581,714	9,000,293
36 Lee	48,246.58	21,357,036	3,628.10	3,178,216	24,535,252
37 Leon	9,362.04	4,144,240	350.87	307,362	4,451,602
38 Levy	2,521.36	1,116,116	191.59	167,833	1,283,949
39 Liberty	461.33	204,214	47.20	41,347	245,561
40 Madison	1,076.53	476,541	33.91	29,705	506,246
41 Manatee	14,904.67	6,597,764	662.92	580,718	7,178,482
42 Marion	19,373.60	8,576,000	2,210.50	1,936,398	10,512,398
43 Martin	5,769.11	2,553,779	248.14	217,371	2,771,150
44 Monroe	2,034.19	900,463	187.76	164,478	1,064,941
45 Nassau	6,577.88	2,911,792	390.94	342,463	3,254,255
46 Okaloosa	12,535.55	5,549,040	1,373.53	1,203,212	6,752,252
47 Okeechobee	3,238.80	1,433,701	212.89	186,492	1,620,193
48 Orange	62,778.40	27,789,753	3,151.29	2,760,530	30,550,283
49 Osceola	21,486.25	9,511,195	2,071.01	1,814,205	11,325,400
50 Palm Beach	52,033.66	23,033,441	6,451.06	5,651,129	28,684,570
51 Pasco	34,270.43	15,170,294	2,767.40	2,424,242	17,594,536
52 Pinellas	24,480.50	10,836,642	3,181.49	2,786,985	13,623,627
53 Polk	47,436.25	20,998,332	3,922.94	3,436,495	24,434,827
54 Putnam	4,935.78	2,184,893	355.95	311,812	2,496,705
55 St. Johns	20,863.64	9,235,587	1,094.32	958,624	10,194,211
56 St. Lucie	19,942.54	8,827,849	1,789.60	1,567,690	10,395,539
57 Santa Rosa	14,026.25	6,208,919	1,083.15	948,839	7,157,758
58 Sarasota	13,881.61	6,144,892	930.10	814,768	6,959,660
59 Seminole	24,769.36	10,964,510	462.14	404,835	11,369,345
60 Sumter	2,415.06	1,069,061	180.45	158,074	1,227,135
61 Suwannee	2,853.93	1,263,333	163.92	143,594	1,406,927
62 Taylor	1,419.07	628,172	100.45	87,994	716,166
63 Union	1,013.13	448,476	16.37	14,340	462,816
64 Volusia	21,704.74	9,607,912	1,149.94	1,007,347	10,615,259
65 Wakulla	3,367.06	1,490,477	160.05	140,204	1,630,681
66 Walton	4,990.82	2,209,258	347.00	303,972	2,513,230
67 Washington	1,943.38	860,265	87.76	76,878	937,143
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	878,082.80	388,695,857	69,796.91	61,142,091	449,837,948

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Instructional Materials Allocation

Including Funds for Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

District	2019-2020 FTE -1-	2020-2021 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$311.27 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Allocation -11-	Science Lab Materials Allocation -12-
1 Alachua	29,244.58	29,599.30	354.72	110,414	2,177,479	354.72	127,797	4,238.27	31,071	2,446,761	130,810	35,755
2 Baker	4,873.69	4,862.94	0.00	0	362,883	41.18	14,836	722.69	5,298	383,017	20,477	5,597
3 Bay	24,557.11	24,606.30	49.19	15,311	1,828,461	224.97	81,051	4,772.54	34,988	1,959,811	104,777	28,639
4 Bradford	2,930.87	2,934.96	4.09	1,273	218,225	32.19	11,597	774.23	5,676	236,771	12,658	3,460
5 Brevard	73,272.02	74,091.91	819.89	255,207	5,455,652	1,300.75	468,628	14,227.24	104,302	6,283,789	335,948	91,826
6 Broward	268,012.92	268,588.64	575.72	179,204	19,955,574	2,558.27	921,681	40,788.23	299,025	21,355,484	1,141,720	312,070
7 Calhoun	2,113.83	2,110.05	0.00	0	157,391	33.78	12,170	452.21	3,315	172,876	9,242	2,526
8 Charlotte	15,570.89	15,621.03	50.14	15,607	1,159,370	338.64	122,004	3,409.46	24,995	1,321,976	70,676	19,318
9 Citrus	15,303.47	15,406.12	102.65	31,952	1,139,458	149.33	53,800	2,209.05	16,195	1,241,405	66,369	18,141
10 Clay	38,299.59	39,098.55	798.96	248,692	2,851,692	459.78	165,647	8,611.58	63,133	3,329,164	177,986	48,649
11 Collier	47,322.41	47,715.31	392.90	122,298	3,523,509	806.10	290,418	6,974.94	51,134	3,987,359	213,175	58,268
12 Columbia	10,091.56	10,114.18	22.62	7,041	751,392	106.47	38,359	1,769.84	12,975	809,767	43,292	11,833
13 Dade	344,789.93	344,718.11	0.00	0	25,672,199	2,520.38	908,030	42,427.62	311,044	26,891,273	1,437,678	392,965
14 De Soto	4,890.26	4,875.49	0.00	0	364,117	71.67	25,821	714.45	5,238	395,176	21,127	5,775
15 Dixie	2,223.36	2,249.64	26.28	8,180	165,546	23.80	8,575	522.45	3,830	186,131	9,951	2,720
16 Duval	130,447.37	132,228.39	1,781.02	554,378	9,712,786	1,110.55	400,103	22,952.90	168,272	10,835,539	579,296	158,341
17 Escambia	39,705.83	39,931.89	226.06	70,366	2,956,397	249.79	89,993	6,597.26	48,366	3,165,122	169,216	46,252
18 Flagler	12,842.38	12,818.35	0.00	0	956,212	348.85	125,682	2,128.95	15,608	1,097,502	58,675	16,038
19 Franklin	1,256.14	1,261.76	5.62	1,749	93,529	8.75	3,152	258.08	1,892	100,322	5,363	1,466
20 Gadsden	4,815.27	4,754.00	0.00	0	358,533	32.45	11,691	793.62	5,818	376,042	20,104	5,495
21 Gilchrist	2,743.19	2,802.33	59.14	18,409	204,251	47.49	17,109	582.02	4,267	244,036	13,047	3,566
22 Glades	1,784.47	1,829.97	45.50	14,163	132,867	11.72	4,222	386.19	2,831	154,083	8,238	2,252
23 Gulf	1,866.72	1,884.21	17.49	5,444	138,991	15.13	5,451	394.55	2,893	152,779	8,168	2,233
24 Hamilton	1,558.35	1,533.33	0.00	0	116,031	5.34	1,924	177.20	1,299	119,254	6,376	1,743
25 Hardee	5,060.47	5,011.19	0.00	0	376,790	61.20	22,409	674.40	4,944	403,783	21,587	5,901
26 Hendry	8,631.30	8,776.90	145.60	45,321	642,665	142.18	51,224	1,099.74	8,062	747,272	39,951	10,920
27 Hernando	23,065.84	23,360.16	294.32	91,613	1,717,425	251.93	90,764	3,800.73	27,864	1,927,666	103,058	28,169
28 Highlands	12,142.29	12,142.89	0.60	187	904,085	169.84	61,189	1,887.25	13,836	979,297	52,356	14,311
29 Hillsborough	218,593.02	223,019.25	4,426.23	1,377,753	16,275,892	1,398.61	503,884	34,339.10	251,746	18,409,275	984,208	269,017
30 Holmes	3,093.85	3,095.04	1.19	370	230,360	46.97	16,922	462.60	3,391	251,043	13,421	3,668
31 Indian River	17,481.85	17,478.87	0.00	0	1,301,655	188.86	68,042	2,895.33	21,226	1,390,923	74,362	20,326
32 Jackson	6,075.03	6,018.43	0.00	0	452,332	75.37	27,154	1,057.14	7,750	487,236	26,049	7,120
33 Jefferson	766.47	774.03	7.56	2,353	57,069	5.69	2,050	175.28	1,285	62,757	3,355	917
34 Lafayette	1,206.61	1,184.99	0.00	0	89,841	43.90	15,816	210.19	1,541	107,198	5,731	1,566
35 Lake	44,486.78	45,320.01	833.23	259,360	3,312,375	563.95	203,177	7,799.26	57,178	3,832,090	204,874	55,999
36 Lee	94,315.64	96,061.63	1,745.99	543,474	7,022,508	888.12	319,967	11,871.63	87,033	7,972,982	426,257	116,510
37 Leon	33,832.94	33,925.35	92.41	28,764	2,519,116	184.94	66,629	5,607.98	41,113	2,655,622	141,977	38,807
38 Levy	5,414.04	5,435.16	21.12	6,574	403,116	66.69	24,027	1,017.52	7,460	441,177	23,586	6,447
39 Liberty	1,295.88	1,277.80	0.00	0	96,488	16.43	5,919	285.40	2,092	104,499	5,587	1,527
40 Madison	2,524.09	2,546.06	21.97	6,839	187,937	39.42	14,202	429.67	3,150	212,128	11,341	3,100
41 Manatee	49,538.80	50,268.49	729.69	227,131	3,688,536	486.44	175,252	8,430.93	61,809	4,152,728	222,016	60,684
42 Marion	43,252.30	43,770.28	517.98	161,232	3,220,458	311.01	112,049	7,003.82	51,346	3,545,085	189,530	51,805
43 Martin	18,771.60	18,903.85	132.25	41,165	1,397,687	548.47	197,600	2,963.10	21,723	1,658,175	88,650	24,231
44 Monroe	8,397.29	8,478.96	81.67	25,421	625,241	51.07	18,399	1,643.56	12,049	681,110	36,414	9,953
45 Nassau	12,305.01	12,620.13	315.12	98,087	916,200	137.75	49,628	2,058.15	15,089	1,079,004	57,686	15,768
46 Okaloosa	32,060.72	32,611.75	551.03	171,519	2,387,161	318.15	114,622	5,726.87	41,985	2,715,287	145,166	39,679
47 Okeechobee	6,600.93	6,619.31	18.38	5,721	491,489	66.35	23,904	1,535.63	11,258	532,372	28,462	7,780
48 Orange	207,165.16	210,704.86	3,539.70	1,101,802	15,425,002	2,713.81	977,718	23,413.29	171,647	17,676,169	945,015	258,304
49 Osceola	69,264.62	71,315.17	2,050.55	638,275	5,157,271	857.18	308,821	9,339.77	68,471	6,172,838	330,016	90,204
50 Palm Beach	192,697.69	194,608.41	1,910.72	594,750	14,347,790	812.38	292,680	32,037.04	234,869	15,470,089	827,072	226,066
51 Pasco	76,193.41	77,804.12	1,610.71	501,366	5,673,171	772.74	278,399	12,905.30	94,611	6,547,547	350,049	95,680
52 Pinellas	98,430.98	98,219.02	0.00	0	7,328,926	1,180.52	425,312	14,819.22	108,642	7,862,880	420,370	114,901
53 Polk	106,947.43	108,847.15	1,899.72	591,326	7,963,039	1,524.78	549,340	16,314.74	119,606	9,223,311	493,103	134,781
54 Putnam	10,601.83	10,548.71	0.00	0	789,386	100.80	36,316	2,269.24	16,636	842,338	45,034	12,309
55 St. Johns	42,847.42	44,758.26	1,910.84	594,787	3,190,312	331.73	119,514	7,591.75	55,656	3,960,269	211,726	57,872
56 St. Lucie	41,119.17	41,781.56	662.39	206,182	3,061,631	651.21	234,615	5,614.33	41,160	3,543,588	189,450	51,783
57 Santa Rosa	28,671.32	29,249.51	578.19	179,973	2,134,795	528.50	190,405	4,367.95	32,022	2,537,195	135,645	37,076
58 Sarasota	43,607.40	44,092.97	485.57	151,143	3,246,898	728.57	262,486	7,494.34	54,942	3,715,469	198,639	54,295
59 Seminole	67,149.18	67,516.62	367.44	114,373	4,999,761	339.25	122,223	10,425.77	76,433	5,312,790	284,036	77,636
60 Sumter	8,714.66	8,947.07	232.41	72,342	648,872	97.29	35,051	1,430.88	10,490	766,755	40,993	11,205
61 Suwannee	5,904.98	5,887.30	0.00	0	439,670	51.26	18,468	996.94	7,309	465,447	24,884	6,802
62 Taylor	2,655.83	2,655.34	0.00	0	197,746	30.31	10,920	525.80	3,855	212,521	11,652	3,106
63 Union	2,334.12	2,335.97	1.85	576	173,793	20.42	7,357	437.78	3,209	184,935	9,887	2,702
64 Volusia	62,137.81	62,589.26	451.45	140,523	4,626,627	659.09	237,454	11,565.34	84,787	5,089,391	272,092	74,372
65 Wakulla	5,072.14	5,124.93	52.79	16,432	377,659	95.90	34,550	1,074.87	7,880	436,521	23,338	6,379
66 Walton	10,273.03	10,570.88	297.85	92,712	764,904	276.49	99,612	1,373.00	10,066	967,294	51,714	14,135
67 Washington	3,416.54	3,472.80	56.26	17,512	254,387	65.30	23,526	774.14	5,675	301,100	16,098	4,400
69 FAMU Lab	593.68	593.68	0.00	0	44,204	9.00	3,242	28.19	207	47,653	2,548	696
70 FAU Lab - PB	1,207.02	1,207.02	0.00	0	89,872	484.23	174,456	69.97	513	264,841	14,159	3,870
71 FAU Lab - St. L	1,451.25	1,451.25	0.00	0	108,056	0.00	0	149.70	1,098	109,154	5,836	1,595
72 FSU Lab - Brow	712.66	712.66	0.00	0	53,063	0.01	4	88.12	646	53,713	2,872	785
73 FSU Lab - Leon	1,780.63	1,780.63	0.00	0	132,581	46.29	16,677	99.19	727	149,985	8,019	2,192
74 UF Lab	1,126.71	1,126.71	0.00	0	83,892	19.38	6,982	98.96	726	91,600	4,897	1,339
75 Virtual School	36,633.04	37,115.42	482.38	150,150	2,727,605	75.43	27,176	343.62	2,519	2,907,450	0	0
Total	2,858,138.67	2,889,354.57	31,859.15	9,916,796	212,809,884	29,387.31	10,587,514	435,510.09	3,192,797	236,506,991	12,488,847	3,413,618

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	29,599.30	561,876
2 Baker	4,862.94	92,312
3 Bay	24,606.30	467,096
4 Bradford	2,934.96	55,714
5 Brevard	74,091.91	1,406,469
6 Broward	268,588.64	5,098,554
7 Calhoun	2,110.05	40,055
8 Charlotte	15,621.03	296,530
9 Citrus	15,406.12	292,451
10 Clay	39,098.55	742,198
11 Collier	47,715.31	905,768
12 Columbia	10,114.18	191,995
13 Dade	344,718.11	6,543,702
14 De Soto	4,875.49	92,550
15 Dixie	2,249.64	42,704
16 Duval	132,228.39	2,510,060
17 Escambia	39,931.89	758,018
18 Flagler	12,818.35	243,328
19 Franklin	1,261.76	23,952
20 Gadsden	4,754.00	90,244
21 Gilchrist	2,802.33	53,196
22 Glades	1,829.97	34,738
23 Gulf	1,884.21	35,768
24 Hamilton	1,533.33	29,107
25 Hardee	5,011.19	95,126
26 Hendry	8,776.90	166,610
27 Hernando	23,360.16	443,440
28 Highlands	12,142.89	230,506
29 Hillsborough	223,019.25	4,233,521
30 Holmes	3,095.04	58,752
31 Indian River	17,478.87	331,797
32 Jackson	6,018.43	114,246
33 Jefferson	774.03	14,693
34 Lafayette	1,184.99	22,494
35 Lake	45,320.01	860,299
36 Lee	96,061.63	1,823,515
37 Leon	33,925.35	643,997
38 Levy	5,435.16	103,174
39 Liberty	1,277.80	24,256
40 Madison	2,546.06	48,331
41 Manatee	50,268.49	954,235
42 Marion	43,770.28	830,881
43 Martin	18,903.85	358,847
44 Monroe	8,478.96	160,954
45 Nassau	12,620.13	239,565
46 Okaloosa	32,611.75	619,061
47 Okeechobee	6,619.31	125,653
48 Orange	210,704.86	3,999,760
49 Osceola	71,315.17	1,353,759
50 Palm Beach	194,608.41	3,694,205
51 Pasco	77,804.12	1,476,937
52 Pinellas	98,219.02	1,864,468
53 Polk	108,847.15	2,066,220
54 Putnam	10,548.71	200,244
55 St. Johns	44,758.26	849,635
56 St. Lucie	41,781.56	793,129
57 Santa Rosa	29,249.51	555,237
58 Sarasota	44,092.97	837,006
59 Seminole	67,516.62	1,281,652
60 Sumter	8,947.07	169,840
61 Suwannee	5,887.30	111,757
62 Taylor	2,655.34	50,406
63 Union	2,335.97	44,343
64 Volusia	62,589.26	1,188,117
65 Wakulla	5,124.93	97,285
66 Walton	10,570.88	200,665
67 Washington	3,472.80	65,923
69 FAMU Lab School	593.68	11,270
70 FAU Lab - PB	1,207.02	22,913
71 FAU Lab - St. Lucie	1,451.25	27,549
72 FSU Lab - Broward	712.66	13,528
73 FSU Lab - Leon	1,780.63	33,801
74 UF Lab School	1,126.71	21,388
75 Virtual School	0.00	0
Total	2,852,239.15	54,143,375

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Digital Classrooms Allocation

District	Lesser of \$250,000 or \$300 per FTE Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	250,000	29,599.30	19,467	269,467
2 Baker	250,000	4,862.94	3,198	253,198
3 Bay	250,000	24,606.30	16,183	266,183
4 Bradford	250,000	2,934.96	1,930	251,930
5 Brevard	250,000	74,091.91	48,730	298,730
6 Broward	250,000	268,588.64	176,648	426,648
7 Calhoun	250,000	2,110.05	1,388	251,388
8 Charlotte	250,000	15,621.03	10,274	260,274
9 Citrus	250,000	15,406.12	10,132	260,132
10 Clay	250,000	39,098.55	25,715	275,715
11 Collier	250,000	47,715.31	31,382	281,382
12 Columbia	250,000	10,114.18	6,652	256,652
13 Dade	250,000	344,718.11	226,718	476,718
14 De Soto	250,000	4,875.49	3,207	253,207
15 Dixie	250,000	2,249.64	1,480	251,480
16 Duval	250,000	132,228.39	86,965	336,965
17 Escambia	250,000	39,931.89	26,263	276,263
18 Flagler	250,000	12,818.35	8,431	258,431
19 Franklin	250,000	1,261.76	830	250,830
20 Gadsden	250,000	4,754.00	3,127	253,127
21 Gilchrist	250,000	2,802.33	1,843	251,843
22 Glades	250,000	1,829.97	1,204	251,204
23 Gulf	250,000	1,884.21	1,239	251,239
24 Hamilton	250,000	1,533.33	1,008	251,008
25 Hardee	250,000	5,011.19	3,296	253,296
26 Hendry	250,000	8,776.90	5,772	255,772
27 Hernando	250,000	23,360.16	15,364	265,364
28 Highlands	250,000	12,142.89	7,986	257,986
29 Hillsborough	250,000	223,019.25	146,678	396,678
30 Holmes	250,000	3,095.04	2,036	252,036
31 Indian River	250,000	17,478.87	11,496	261,496
32 Jackson	250,000	6,018.43	3,958	253,958
33 Jefferson	232,209	774.03	509	232,718
34 Lafayette	250,000	1,184.99	779	250,779
35 Lake	250,000	45,320.01	29,807	279,807
36 Lee	250,000	96,061.63	63,179	313,179
37 Leon	250,000	33,925.35	22,312	272,312
38 Levy	250,000	5,435.16	3,575	253,575
39 Liberty	250,000	1,277.80	840	250,840
40 Madison	250,000	2,546.06	1,675	251,675
41 Manatee	250,000	50,268.49	33,061	283,061
42 Marion	250,000	43,770.28	28,787	278,787
43 Martin	250,000	18,903.85	12,433	262,433
44 Monroe	250,000	8,478.96	5,577	255,577
45 Nassau	250,000	12,620.13	8,300	258,300
46 Okaloosa	250,000	32,611.75	21,448	271,448
47 Okeechobee	250,000	6,619.31	4,353	254,353
48 Orange	250,000	210,704.86	138,578	388,578
49 Osceola	250,000	71,315.17	46,903	296,903
50 Palm Beach	250,000	194,608.41	127,992	377,992
51 Pasco	250,000	77,804.12	51,171	301,171
52 Pinellas	250,000	98,219.02	64,598	314,598
53 Polk	250,000	108,847.15	71,588	321,588
54 Putnam	250,000	10,548.71	6,938	256,938
55 St. Johns	250,000	44,758.26	29,437	279,437
56 St. Lucie	250,000	41,781.56	27,479	277,479
57 Santa Rosa	250,000	29,249.51	19,237	269,237
58 Sarasota	250,000	44,092.97	29,000	279,000
59 Seminole	250,000	67,516.62	44,405	294,405
60 Sumter	250,000	8,947.07	5,884	255,884
61 Suwannee	250,000	5,887.30	3,872	253,872
62 Taylor	250,000	2,655.34	1,746	251,746
63 Union	250,000	2,335.97	1,536	251,536
64 Volusia	250,000	62,589.26	41,164	291,164
65 Wakulla	250,000	5,124.93	3,371	253,371
66 Walton	250,000	10,570.88	6,952	256,952
67 Washington	250,000	3,472.80	2,284	252,284
69 FAMU Lab School	178,104	593.68	390	178,494
70 FAU Lab - PB	250,000	1,207.02	794	250,794
71 FAU Lab - St. Lucie	250,000	1,451.25	954	250,954
72 FSU Lab - Broward	213,798	712.66	469	214,267
73 FSU Lab - Leon	250,000	1,780.63	1,171	251,171
74 UF Lab School	250,000	1,126.71	741	250,741
75 Virtual School	0	0.00	0	0
Total	18,124,111	2,852,239.15	1,875,889	20,000,000

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Teacher Salary Increase Allocation -7-	Total Funds -8-
1 Alachua	136,112,595	0	12,961,493	4,172,613	1,316,992	2,446,761	4,946,875	161,957,329
2 Baker	21,979,739	0	813,509	2,001,489	309,100	383,017	798,831	26,285,685
3 Bay	118,237,459	0	13,105,944	1,137,795	1,159,139	1,959,811	4,297,221	139,897,369
4 Bradford	13,273,529	0	792,504	906,462	232,217	236,771	482,413	15,923,896
5 Brevard	349,403,614	0	34,463,102	8,426,473	3,200,535	6,283,789	12,698,722	414,476,235
6 Broward	1,303,300,747	0	163,838,749	0	11,624,270	21,355,484	47,367,150	1,547,486,400
7 Calhoun	9,324,984	0	314,302	907,153	197,348	172,876	338,907	11,255,570
8 Charlotte	73,185,263	0	14,749,897	0	761,289	1,321,976	2,659,845	92,678,270
9 Citrus	68,248,607	0	8,386,391	531,819	717,694	1,241,405	2,480,427	81,606,343
10 Clay	183,401,262	0	9,606,768	13,026,073	1,734,591	3,329,164	6,665,534	217,763,392
11 Collier	242,526,818	0	74,502,439	0	2,256,721	3,987,359	8,814,392	332,087,729
12 Columbia	44,362,774	0	2,384,843	3,469,973	506,762	809,767	1,612,320	53,146,439
13 Dade	1,664,656,229	0	255,921,175	0	14,815,351	26,891,273	60,500,251	2,022,784,279
14 De Soto	21,768,407	0	1,526,680	1,295,613	307,234	395,176	791,151	26,084,261
15 Dixie	9,728,888	0	427,798	874,458	200,914	186,131	353,587	11,771,776
16 Duval	630,160,465	0	57,595,997	18,947,006	5,679,861	10,835,539	22,902,546	746,121,414
17 Escambia	184,428,939	0	15,531,156	7,584,264	1,743,667	3,165,122	6,702,884	219,156,032
18 Flagler	56,988,123	0	7,895,429	0	618,254	1,097,502	2,071,176	68,670,484
19 Franklin	5,544,102	0	1,654,164	0	163,959	100,322	201,495	7,664,042
20 Gadsden	21,438,057	0	1,194,908	1,557,030	304,317	376,042	779,145	25,649,499
21 Gilchrist	12,997,174	0	625,023	997,153	229,776	244,036	472,369	15,565,531
22 Glades	8,309,099	0	534,348	524,963	188,377	154,083	301,986	10,012,856
23 Gulf	8,596,035	0	1,348,605	0	190,910	152,779	312,414	10,600,743
24 Hamilton	6,591,742	0	735,660	151,938	173,211	119,254	239,570	8,011,375
25 Hardee	22,157,461	0	1,303,809	1,597,016	310,669	403,783	805,291	26,578,029
26 Hendry	40,793,145	0	1,751,430	3,329,254	475,239	747,272	1,482,586	48,578,926
27 Hernando	105,728,808	0	8,339,571	5,182,919	1,048,677	1,927,666	3,842,607	126,070,248
28 Highlands	53,582,192	0	4,197,400	2,831,722	588,177	979,297	1,947,391	64,126,179
29 Hillsborough	1,064,378,338	0	86,792,605	42,306,752	9,514,379	18,409,275	38,683,756	1,260,085,105
30 Holmes	13,284,649	0	392,600	1,399,020	232,315	251,043	482,817	16,042,444
31 Indian River	82,575,064	0	15,090,311	0	844,209	1,390,923	3,001,107	102,901,614
32 Jackson	26,702,676	0	1,203,169	2,280,744	350,808	487,236	970,482	31,995,115
33 Jefferson	3,487,495	0	515,877	0	145,798	62,757	126,750	4,338,677
34 Lafayette	5,165,768	0	216,782	469,173	160,618	107,198	187,745	6,307,284
35 Lake	210,725,393	0	19,272,139	6,962,060	1,975,887	3,832,090	7,658,602	250,426,171
36 Lee	461,679,250	0	68,703,457	0	4,192,026	7,972,982	16,779,266	559,326,981
37 Leon	156,298,114	0	14,255,442	5,382,935	1,495,247	2,655,622	5,680,497	185,767,857
38 Levy	24,420,113	0	1,633,117	1,513,149	330,651	441,177	887,524	29,225,731
39 Liberty	5,851,745	0	212,820	526,862	166,676	104,499	212,676	7,075,278
40 Madison	10,826,219	0	566,572	907,263	210,605	212,128	393,468	13,116,255
41 Manatee	233,237,196	0	32,102,509	0	2,174,686	4,152,728	8,476,771	280,143,890
42 Marion	199,797,608	0	15,929,240	9,407,984	1,879,385	3,545,085	7,261,442	237,820,744
43 Martin	92,454,110	0	18,064,269	0	931,450	1,658,175	3,360,151	116,468,155
44 Monroe	42,003,754	0	22,631,778	0	485,929	681,110	1,526,584	67,329,155
45 Nassau	58,484,742	0	7,763,566	0	631,471	1,079,004	2,125,569	70,084,352
46 Okaloosa	153,381,594	0	15,097,830	3,780,028	1,469,492	2,715,287	5,574,499	182,018,730
47 Okeechobee	29,925,556	0	2,156,339	1,675,414	379,268	532,372	1,087,614	35,756,563
48 Orange	1,033,955,493	0	119,915,343	2,054,372	9,245,719	17,676,169	37,578,069	1,220,425,165
49 Osceola	333,480,764	0	24,088,527	17,193,374	3,059,923	6,172,838	12,120,022	396,115,448
50 Palm Beach	985,174,706	0	159,255,651	0	8,814,943	15,470,089	35,805,180	1,204,520,569
51 Pasco	363,885,268	0	25,148,229	19,890,623	3,328,421	6,547,547	13,225,043	432,025,131
52 Pinellas	469,232,120	0	70,639,034	0	4,258,724	7,862,880	17,053,768	569,046,526
53 Polk	493,893,483	0	31,539,824	31,468,800	4,476,506	9,223,311	17,950,060	588,551,984
54 Putnam	46,824,219	0	3,194,846	2,911,444	528,498	842,338	1,701,779	56,003,124
55 St. Johns	217,882,966	0	23,729,822	2,179,280	2,039,095	3,960,269	7,918,737	257,710,169
56 St. Lucie	194,928,549	0	18,908,331	5,277,847	1,836,387	3,543,588	7,084,481	231,579,183
57 Santa Rosa	135,148,460	0	8,798,139	8,133,411	1,308,478	2,537,195	4,911,834	160,837,517
58 Sarasota	216,010,023	0	50,508,273	0	2,022,555	3,715,469	7,850,666	280,106,986
59 Seminole	317,983,192	0	29,417,064	9,666,354	2,923,066	5,312,790	11,556,778	376,859,244
60 Sumter	40,252,027	0	11,106,749	0	470,460	766,755	1,462,919	54,058,910
61 Suwannee	25,424,733	0	1,574,459	1,833,541	339,522	465,447	924,036	30,561,738
62 Taylor	11,854,471	0	1,106,799	430,298	219,685	212,521	430,839	14,254,613
63 Union	10,380,726	0	216,925	1,135,305	206,671	184,935	377,277	12,501,839
64 Volusia	286,499,609	0	31,054,035	5,176,758	2,645,039	5,089,391	10,412,539	340,877,371
65 Wakulla	22,899,645	0	1,114,201	1,852,457	317,224	436,521	832,264	27,452,312
66 Walton	48,238,139	0	16,706,325	0	540,984	967,294	1,753,166	68,205,908
67 Washington	15,774,573	0	704,801	1,305,495	254,303	301,100	573,311	18,913,583
69 FAMU Lab School	2,599,076	249,464	0	94,199	137,952	47,653	94,461	3,222,805
70 FAU Lab - PB	5,595,769	987,753	0	0	164,415	264,841	203,373	7,216,151
71 FAU Lab - St. Lucie	6,662,345	656,763	0	183,322	173,834	109,154	242,136	8,027,554
72 FSU Lab - Broward	3,397,108	434,723	0	0	144,999	53,713	123,464	4,154,007
73 FSU Lab - Leon	7,935,848	748,221	0	282,533	185,080	149,985	288,420	9,590,087
74 UF Lab School	5,018,233	493,386	0	158,832	159,315	91,600	182,383	6,103,749
75 Virtual School	164,995,332	21,167,295	0	317,708	1,572,051	2,907,450	5,996,589	196,956,425
Total	13,757,432,518	24,737,605	1,647,830,893	267,610,523	130,000,000	236,506,991	500,000,000	16,564,118,530

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Virtual Education Contribution, Page 2

District	Total Funds -9-	Total Unweighted FTE -10-	Total Funds per FTE -11-	Virtual Education Unweighted FTE -12-	Virtual Education Preliminary Allocation -13-	Difference Funds per FTE Compared to \$5,230 Per FTE -14-	Virtual FTE Multiplied by Difference per FTE -15-
1 Alachua	161,957,329	29,599.30	5,471.66	307.59	1,683,028	0.00	0
2 Baker	26,285,685	4,862.94	5,405.31	0.73	3,946	0.00	0
3 Bay	139,897,369	24,606.30	5,685.43	77.98	443,350	0.00	0
4 Bradford	15,923,896	2,934.96	5,425.59	25.37	137,647	0.00	0
5 Brevard	414,476,235	74,091.91	5,594.08	590.58	3,303,752	0.00	0
6 Broward	1,547,486,400	268,588.64	5,761.55	363.49	2,094,266	0.00	0
7 Calhoun	11,255,570	2,110.05	5,334.27	47.45	253,111	0.00	0
8 Charlotte	92,678,270	15,621.03	5,932.92	144.39	856,654	0.00	0
9 Citrus	81,606,343	15,406.12	5,297.01	3.70	19,599	0.00	0
10 Clay	217,763,392	39,098.55	5,569.60	611.49	3,405,755	0.00	0
11 Collier	332,087,729	47,715.31	6,959.77	60.17	418,769	0.00	0
12 Columbia	53,146,439	10,114.18	5,254.65	46.38	243,711	0.00	0
13 Dade	2,022,784,279	344,718.11	5,867.94	280.94	1,648,539	0.00	0
14 De Soto	26,084,261	4,875.49	5,350.08	1.88	10,058	0.00	0
15 Dixie	11,771,776	2,249.64	5,232.74	8.41	44,007	0.00	0
16 Duval	746,121,414	132,228.39	5,642.67	874.28	4,933,274	0.00	0
17 Escambia	219,156,032	39,931.89	5,488.25	326.91	1,794,164	0.00	0
18 Flagler	68,670,484	12,818.35	5,357.20	138.38	741,329	0.00	0
19 Franklin	7,664,042	1,261.76	6,074.09	19.52	118,566	0.00	0
20 Gadsden	25,649,499	4,754.00	5,395.35	9.55	51,526	0.00	0
21 Gilchrist	15,565,531	2,802.33	5,554.50	36.19	201,017	0.00	0
22 Glades	10,012,856	1,829.97	5,471.60	3.91	21,394	0.00	0
23 Gulf	10,600,743	1,884.21	5,626.09	5.84	32,856	0.00	0
24 Hamilton	8,011,375	1,533.33	5,224.82	18.86	98,540	5.18	98
25 Hardee	26,578,029	5,011.19	5,303.74	38.29	203,080	0.00	0
26 Hendry	48,578,926	8,776.90	5,534.86	1,600.98	8,861,200	0.00	0
27 Hernando	126,070,248	23,360.16	5,396.81	538.35	2,905,373	0.00	0
28 Highlands	64,126,179	12,142.89	5,280.97	208.23	1,099,656	0.00	0
29 Hillsborough	1,260,085,105	223,019.25	5,650.12	3,188.83	18,017,272	0.00	0
30 Holmes	16,042,444	3,095.04	5,183.28	59.34	307,576	46.72	2,772
31 Indian River	102,901,614	17,478.87	5,887.20	30.62	180,266	0.00	0
32 Jackson	31,995,115	6,018.43	5,316.19	55.63	295,740	0.00	0
33 Jefferson	4,338,677	774.03	5,605.31	9.06	50,784	0.00	0
34 Lafayette	6,307,284	1,184.99	5,322.65	2.60	13,839	0.00	0
35 Lake	250,426,171	45,320.01	5,525.73	236.33	1,305,896	0.00	0
36 Lee	559,326,981	96,061.63	5,822.58	509.89	2,968,875	0.00	0
37 Leon	185,767,857	33,925.35	5,475.78	40.48	221,660	0.00	0
38 Levy	29,225,731	5,435.16	5,377.16	24.79	133,300	0.00	0
39 Liberty	7,075,278	1,277.80	5,537.08	7.38	40,864	0.00	0
40 Madison	13,116,255	2,546.06	5,151.59	0.92	4,739	78.41	72
41 Manatee	280,143,890	50,268.49	5,572.95	65.48	364,917	0.00	0
42 Marion	237,820,744	43,770.28	5,433.38	527.20	2,864,478	0.00	0
43 Martin	116,468,155	18,903.85	6,161.08	0.00	0	0.00	0
44 Monroe	67,329,155	8,478.96	7,940.73	0.00	0	0.00	0
45 Nassau	70,084,352	12,620.13	5,553.38	94.18	523,017	0.00	0
46 Okaloosa	182,018,730	32,611.75	5,581.38	387.81	2,164,515	0.00	0
47 Okeechobee	35,756,563	6,619.31	5,401.86	0.00	0	0.00	0
48 Orange	1,220,425,165	210,704.86	5,792.11	1,019.70	5,906,215	0.00	0
49 Osceola	396,115,448	71,315.17	5,554.43	1,236.00	6,865,275	0.00	0
50 Palm Beach	1,204,520,569	194,608.41	6,189.46	312.28	1,932,845	0.00	0
51 Pasco	432,025,131	77,804.12	5,552.73	1,552.54	8,620,835	0.00	0
52 Pinellas	569,046,526	98,219.02	5,793.65	469.75	2,721,567	0.00	0
53 Polk	588,551,984	108,847.15	5,407.14	299.48	1,619,330	0.00	0
54 Putnam	56,003,124	10,548.71	5,309.00	60.89	323,265	0.00	0
55 St. Johns	257,710,169	44,758.26	5,757.82	130.37	750,647	0.00	0
56 St. Lucie	231,579,183	41,781.56	5,542.62	161.09	892,861	0.00	0
57 Santa Rosa	160,837,517	29,249.51	5,498.81	251.52	1,383,061	0.00	0
58 Sarasota	280,106,986	44,092.97	6,352.65	201.37	1,279,233	0.00	0
59 Seminole	376,859,244	67,516.62	5,581.73	580.45	3,239,915	0.00	0
60 Sumter	54,058,910	8,947.07	6,042.08	65.13	393,521	0.00	0
61 Suwannee	30,561,738	5,887.30	5,191.13	99.31	515,531	38.87	3,860
62 Taylor	14,254,613	2,655.34	5,368.28	10.06	54,005	0.00	0
63 Union	12,501,839	2,335.97	5,351.88	27.13	145,197	0.00	0
64 Volusia	340,877,371	62,589.26	5,446.26	361.84	1,970,675	0.00	0
65 Wakulla	27,452,312	5,124.93	5,356.62	8.28	44,353	0.00	0
66 Walton	68,205,908	10,570.88	6,452.25	88.04	568,056	0.00	0
67 Washington	18,913,583	3,472.80	5,446.21	29.19	158,975	0.00	0
69 FAMU Lab School	3,222,805	593.68	5,428.52	0.00	0	0.00	0
70 FAU Lab - PB	7,216,151	1,207.02	5,978.49	0.00	0	0.00	0
71 FAU Lab - St. Lucie	8,027,554	1,451.25	5,531.48	0.00	0	0.00	0
72 FSU Lab - Broward	4,154,007	712.66	5,828.88	0.00	0	0.00	0
73 FSU Lab - Leon	9,590,087	1,780.63	5,385.78	1.54	8,294	0.00	0
74 UF Lab School	6,103,749	1,126.71	5,417.32	19.12	103,579	0.00	0
75 Virtual School	196,956,425	37,115.42	5,306.59	37,115.42	196,956,425	0.00	0
Total	16,564,118,530	2,889,354.57	5,732.81	55,730.88	301,539,565	0.00	6,802

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
 Federally Connected Student Supplement
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	173,320	581,027	754,347
4 Bradford	0	0	0
5 Brevard	500,194	2,250,563	2,750,757
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	585,106	0	585,106
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	102,832	0	102,832
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	604,659	406,165	1,010,824
17 Escambia	439,015	1,222,592	1,661,607
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	55,380	228,862	284,242
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,021,935	330,944	1,352,879
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,470	0	68,470
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	94,655	916,174	1,010,829
45 Nassau	0	0	0
46 Okaloosa	1,325,983	1,395,860	2,721,843
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,749	0	24,749
51 Pasco	0	0	0
52 Pinellas	30,987	0	30,987
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	502,453	735,773	1,238,226
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	5,529,738	8,067,960	13,597,698

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
 Federally Connected Student Supplement
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$130 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$454 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0.0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	729	510	255.0	984.0	127,920	100	45,400	173,320
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,392	3,682	1,841.0	3,233.0	420,290	176	79,904	500,194
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,348	1,414	707.0	3,055.0	397,150	414	187,956	585,106
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	571	0	0.0	571.0	74,230	63	28,602	102,832
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	2,853	621	310.5	3,163.5	411,255	426	193,404	604,659
17 Escambia	1,968	1,491	745.5	2,713.5	352,755	190	86,260	439,015
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	199	0	0.0	199.0	25,870	65	29,510	55,380
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,657	2,357	1,178.5	5,835.5	758,615	580	263,320	1,021,935
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	387	0	0.0	387.0	50,310	40	18,160	68,470
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	431	245	122.5	553.5	71,955	50	22,700	94,655
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,607	4,073	2,036.5	7,643.5	993,655	732	332,328	1,325,983
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	108	53	26.5	134.5	17,485	16	7,264	24,749
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	172	7	3.5	175.5	22,815	18	8,172	30,987
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,325	1,285	642.5	2,967.5	385,775	257	116,678	502,453
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	23,747	15,738	7,869.0	31,616.0	4,110,080	3,127	1,419,658	5,529,738

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
 Federally Connected Student Supplement
 Exempt Property Allocation

District	2019 Federal Exempt Property Values -1-	2019-20 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	452,479,446	1.338	581,027
4 Bradford	0	1.500	0
5 Brevard	1,562,891,210	1.500	2,250,563
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.500	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	282,058,794	1.500	406,165
17 Escambia	942,660,011	1.351	1,222,592
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,932,218	1.500	228,862
23 Gulf	0	0.850	0
24 Hamilton	0	1.500	0
25 Hardee	0	1.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	229,822,052	1.500	330,944
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	1.202	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,908,694,851	0.500	916,174
45 Nassau	0	1.500	0
46 Okaloosa	969,347,192	1.500	1,395,860
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	547,449,891	1.400	735,773
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.500	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.250	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	7,054,335,665		8,067,960

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Funding Compression Allocation

District	2019-20 Total Funds -1-	2019-20 Unweighted FTE -2-	2019-20 Total Funds per FTE -3-	If Below, Difference from Average 7,655.96 -4-	25% of Difference from Average \$100 Cap -5-	Funding Compression Allocation -6-
1 Alachua	217,846,754	29,244.58	7,449.13	206.83	51.71	1,512,237
2 Baker	37,495,167	4,873.69	7,693.38	0.00	0.00	0
3 Bay	188,948,011	24,557.11	7,694.23	0.00	0.00	0
4 Bradford	23,777,128	2,930.87	8,112.65	0.00	0.00	0
5 Brevard	555,722,975	73,272.02	7,584.38	71.58	17.90	1,311,569
6 Broward	2,043,811,893	268,012.92	7,625.80	30.16	7.54	2,020,817
7 Calhoun	17,426,255	2,113.83	8,243.92	0.00	0.00	0
8 Charlotte	121,817,510	15,570.89	7,823.41	0.00	0.00	0
9 Citrus	114,162,225	15,303.47	7,459.89	196.07	49.02	750,176
10 Clay	288,510,000	38,299.59	7,532.98	122.98	30.75	1,177,712
11 Collier	421,866,763	47,322.41	8,914.74	0.00	0.00	0
12 Columbia	75,851,584	10,091.56	7,516.34	139.62	34.91	352,296
13 Dade	2,677,275,676	344,789.93	7,764.95	0.00	0.00	0
14 De Soto	37,491,903	4,890.26	7,666.65	0.00	0.00	0
15 Dixie	17,413,216	2,223.36	7,831.94	0.00	0.00	0
16 Duval	991,748,025	130,447.37	7,602.67	53.29	13.32	1,737,559
17 Escambia	299,783,778	39,705.83	7,550.12	105.84	26.46	1,050,616
18 Flagler	95,679,835	12,842.38	7,450.32	205.64	51.41	660,227
19 Franklin	10,723,853	1,256.14	8,537.15	0.00	0.00	0
20 Gadsden	37,706,061	4,815.27	7,830.52	0.00	0.00	0
21 Gilchrist	23,062,674	2,743.19	8,407.25	0.00	0.00	0
22 Glades	14,966,261	1,784.47	8,386.95	0.00	0.00	0
23 Gulf	15,535,363	1,866.72	8,322.28	0.00	0.00	0
24 Hamilton	13,283,449	1,558.35	8,524.05	0.00	0.00	0
25 Hardee	37,383,915	5,060.47	7,387.44	268.52	67.13	339,709
26 Hendry	63,864,355	8,631.30	7,399.16	256.80	64.20	554,129
27 Hernando	173,143,444	23,065.84	7,506.49	149.47	37.37	861,970
28 Highlands	89,377,810	12,142.29	7,360.87	295.09	73.77	895,737
29 Hillsborough	1,657,016,519	218,593.02	7,580.37	75.59	18.90	4,131,408
30 Holmes	24,495,407	3,093.85	7,917.45	0.00	0.00	0
31 Indian River	134,566,862	17,481.85	7,697.52	0.00	0.00	0
32 Jackson	47,589,337	6,075.03	7,833.60	0.00	0.00	0
33 Jefferson	7,379,806	766.47	9,628.30	0.00	0.00	0
34 Lafayette	10,026,940	1,206.61	8,310.01	0.00	0.00	0
35 Lake	330,580,832	44,486.78	7,430.99	224.97	56.24	2,501,937
36 Lee	734,903,883	94,315.64	7,791.96	0.00	0.00	0
37 Leon	257,173,356	33,832.94	7,601.27	54.69	13.67	462,496
38 Levy	43,110,199	5,414.04	7,962.67	0.00	0.00	0
39 Liberty	11,247,895	1,295.88	8,679.74	0.00	0.00	0
40 Madison	20,020,960	2,524.09	7,931.95	0.00	0.00	0
41 Manatee	372,118,539	49,538.80	7,511.66	144.30	36.08	1,787,360
42 Marion	319,799,819	43,252.30	7,393.82	262.14	65.54	2,834,756
43 Martin	151,117,345	18,771.60	8,050.32	0.00	0.00	0
44 Monroe	83,868,949	8,397.29	9,987.62	0.00	0.00	0
45 Nassau	94,611,914	12,305.01	7,688.89	0.00	0.00	0
46 Okaloosa	246,579,806	32,060.72	7,691.03	0.00	0.00	0
47 Okeechobee	50,425,995	6,600.93	7,639.23	16.73	4.18	27,592
48 Orange	1,573,104,963	207,165.16	7,593.48	62.48	15.62	3,235,920
49 Osceola	508,911,314	69,264.62	7,347.35	308.61	77.15	5,343,765
50 Palm Beach	1,555,909,208	192,697.69	8,074.35	0.00	0.00	0
51 Pasco	575,360,556	76,193.41	7,551.32	104.64	26.16	1,993,220
52 Pinellas	762,953,467	98,430.98	7,751.15	0.00	0.00	0
53 Polk	793,706,233	106,947.43	7,421.46	234.50	58.63	6,270,328
54 Putnam	81,916,936	10,601.83	7,726.68	0.00	0.00	0
55 St. Johns	328,179,696	42,847.42	7,659.26	0.00	0.00	0
56 St. Lucie	310,987,639	41,119.17	7,563.08	92.88	23.22	954,787
57 Santa Rosa	217,344,147	28,671.32	7,580.54	75.42	18.86	540,741
58 Sarasota	362,825,767	43,607.40	8,320.28	0.00	0.00	0
59 Seminole	497,559,903	67,149.18	7,409.77	246.19	61.55	4,133,032
60 Sumter	68,914,008	8,714.66	7,907.83	0.00	0.00	0
61 Suwannee	44,011,917	5,904.98	7,453.36	202.60	50.65	299,087
62 Taylor	21,284,457	2,655.83	8,014.24	0.00	0.00	0
63 Union	18,402,257	2,334.12	7,884.02	0.00	0.00	0
64 Volusia	458,756,638	62,137.81	7,382.89	273.07	68.27	4,242,148
65 Wakulla	38,356,956	5,072.14	7,562.28	93.68	23.42	118,790
66 Walton	85,339,506	10,273.03	8,307.14	0.00	0.00	0
67 Washington	27,585,102	3,416.54	8,073.99	0.00	0.00	0
69 FAMU Lab School	5,304,829	593.68	8,935.50	0.00	0.00	0
70 FAU Lab - PB	10,240,076	1,207.02	8,483.77	0.00	0.00	0
71 FAU Lab - St. Lucie	11,040,940	1,451.25	7,607.88	48.08	12.02	17,444
72 FSU Lab - Broward	6,051,232	712.66	8,491.05	0.00	0.00	0
73 FSU Lab - Leon	13,753,296	1,780.63	7,723.84	0.00	0.00	0
74 UF Lab School	9,497,348	1,126.71	8,429.27	0.00	0.00	0
75 Virtual School	192,191,536	36,633.04	5,246.40	0.00	0.00	0
Total	21,881,800,173	2,858,138.67	7,655.96	4,622.46		52,119,565

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.733

District	2019 Tax Roll -1-	2019 Assessment Levels -2-	2019 Equalization Factors -3-	2019-2020 Unequalized RLE -4-	Equalization Amount -5-	2020 Tax Roll -6-	2020-2021 Millage Rate Adjustment -7-	2020-2021 Equalized RLE Mills -8-
1 Alachua	17,224,018,082	98.4	(0.016260)	64,288,303	(1,045,328)	18,050,207,833	(0.060)	3.673
2 Baker	1,045,838,488	97.1	(0.003090)	3,903,571	(12,062)	1,132,894,301	(0.011)	3.722
3 Bay	17,181,923,189	96.8	0.000000	64,131,185	0	18,251,370,037	0.000	3.733
4 Bradford	1,042,402,282	95.9	0.009385	3,890,746	36,515	1,103,642,366	0.034	3.767
5 Brevard	45,455,674,986	97.5	(0.007179)	169,662,398	(1,218,006)	47,993,402,325	(0.026)	3.707
6 Broward	217,135,438,512	99.0	(0.022222)	810,453,682	(18,009,902)	228,162,250,460	(0.082)	3.651
7 Calhoun	428,372,685	99.7	(0.029087)	1,598,892	(46,507)	437,697,165	(0.111)	3.622
8 Charlotte	19,595,627,347	97.4	(0.006160)	73,140,287	(450,544)	20,540,743,730	(0.023)	3.710
9 Citrus	11,072,954,874	97.8	(0.010225)	41,329,583	(422,595)	11,678,909,142	(0.038)	3.695
10 Clay	12,708,844,125	99.1	(0.023209)	47,435,507	(1,100,931)	13,378,408,999	(0.086)	3.647
11 Collier	97,911,130,505	98.7	(0.019250)	365,451,336	(7,034,938)	103,752,282,918	(0.071)	3.662
12 Columbia	3,135,746,988	95.2	0.016807	11,704,113	196,711	3,321,138,575	0.062	3.795
13 Dade	339,593,182,438	93.8	0.031983	1,267,524,762	40,539,244	356,396,466,488	0.118	3.851
14 De Soto	1,949,982,231	97.7	(0.009212)	7,278,270	(67,047)	2,126,058,305	(0.033)	3.700
15 Dixie	566,796,050	95.2	0.016807	2,115,555	35,556	595,752,098	0.062	3.795
16 Duval	74,827,069,162	98.5	(0.017259)	279,290,539	(4,820,275)	80,208,328,844	(0.063)	3.670
17 Escambia	20,463,365,354	94.1	0.028693	76,379,102	2,191,546	21,628,725,993	0.106	3.839
18 Flagler	10,391,676,161	95.9	0.009385	38,786,723	364,013	10,995,194,397	0.034	3.767
19 Franklin	2,217,769,544	93.8	0.031983	8,277,780	264,748	2,303,592,650	0.120	3.853
20 Gadsden	1,607,595,415	98.0	(0.012245)	6,000,318	(73,474)	1,664,032,290	(0.046)	3.687
21 Gilchrist	827,878,458	95.7	0.011494	3,090,040	35,517	870,409,079	0.043	3.776
22 Glades	715,369,911	96.6	0.002070	2,670,104	5,527	744,134,336	0.008	3.741
23 Gulf	1,750,884,783	98.5	(0.017259)	6,535,142	(112,790)	1,878,070,806	(0.063)	3.670
24 Hamilton	906,208,183	99.3	(0.025176)	3,382,404	(85,155)	1,024,482,504	(0.087)	3.646
25 Hardee	1,711,927,227	98.0	(0.012245)	6,389,734	(78,242)	1,815,688,031	(0.045)	3.688
26 Hendry	2,328,498,712	98.8	(0.020243)	8,691,075	(175,933)	2,439,046,446	(0.075)	3.658
27 Hernando	10,559,057,182	98.3	(0.015259)	39,411,470	(601,380)	11,613,707,898	(0.054)	3.679
28 Highlands	5,506,213,692	94.1	0.028693	20,551,832	589,694	5,845,309,426	0.105	3.838
29 Hillsborough	112,969,998,146	97.2	(0.004115)	421,658,259	(1,735,124)	120,867,598,596	(0.015)	3.718
30 Holmes	530,063,964	99.0	(0.022222)	1,978,453	(43,965)	546,735,945	(0.084)	3.649
31 Indian River	19,910,505,448	98.7	(0.019250)	74,315,563	(1,430,575)	21,014,804,585	(0.071)	3.662
32 Jackson	1,635,782,990	93.6	0.034188	6,105,527	208,736	1,675,536,404	0.130	3.863
33 Jefferson	682,680,642	96.9	(0.001032)	2,548,092	(2,630)	718,411,852	(0.004)	3.729
34 Lafayette	289,743,075	98.1	(0.013252)	1,081,460	(14,332)	301,890,815	(0.049)	3.684
35 Lake	25,154,309,525	97.4	(0.006160)	93,887,957	(578,350)	26,838,429,234	(0.022)	3.711
36 Lee	90,848,155,272	94.6	0.023256	339,088,923	7,885,852	95,676,605,643	0.086	3.819
37 Leon	19,019,526,298	97.1	(0.003090)	70,990,002	(219,359)	19,852,164,636	(0.012)	3.721
38 Levy	2,161,845,690	96.3	0.005192	8,069,046	41,894	2,274,282,682	0.019	3.752
39 Liberty	281,695,829	97.2	(0.004115)	1,051,424	(4,327)	296,373,024	(0.015)	3.718
40 Madison	753,742,148	95.7	0.011494	2,813,327	32,336	789,009,709	0.043	3.776
41 Manatee	41,730,484,235	96.7	0.001034	155,758,198	161,054	44,706,033,617	0.004	3.737
42 Marion	20,973,453,713	95.8	0.010438	78,282,997	817,118	22,183,099,603	0.038	3.771
43 Martin	24,240,233,679	97.6	(0.008197)	90,476,187	(741,633)	25,156,346,106	(0.031)	3.702
44 Monroe	30,716,482,166	94.3	0.026511	114,648,655	3,039,450	31,517,070,218	0.100	3.833
45 Nassau	10,095,367,308	96.9	(0.001032)	37,680,757	(38,887)	10,811,561,214	(0.004)	3.729
46 Okaloosa	20,014,739,529	95.1	0.017876	74,704,615	1,335,420	21,025,275,180	0.066	3.799
47 Okeechobee	2,317,904,998	98.6	(0.018256)	8,651,534	(157,942)	3,002,922,676	(0.055)	3.678
48 Orange	156,053,151,727	100.2	0.033932	582,465,268	(19,764,211)	166,994,405,507	(0.123)	3.610
49 Osceola	30,918,572,157	95.7	0.011494	115,402,952	1,326,442	33,545,743,309	0.041	3.774
50 Palm Beach	211,329,141,240	95.9	0.009385	788,781,793	7,402,717	221,779,817,231	0.035	3.768
51 Pasco	32,752,940,486	98.3	(0.015259)	122,249,695	(1,865,408)	35,021,486,244	(0.055)	3.678
52 Pinellas	92,860,690,733	97.9	(0.011236)	346,600,671	(3,894,405)	98,372,094,479	(0.041)	3.692
53 Polk	40,852,038,592	97.7	(0.009212)	152,479,417	(1,404,640)	43,922,437,561	(0.033)	3.700
54 Putnam	4,298,407,655	99.5	(0.027136)	16,043,721	(435,362)	4,449,149,909	(0.102)	3.631
55 St. Johns	30,811,657,913	97.3	(0.005139)	115,003,897	(591,005)	33,046,209,746	(0.019)	3.714
56 St. Lucie	25,055,671,028	97.5	(0.007179)	93,519,791	(671,379)	26,331,788,876	(0.027)	3.706
57 Santa Rosa	11,565,397,685	94.8	0.021097	43,167,616	910,707	12,252,310,377	0.077	3.810
58 Sarasota	66,411,593,113	94.6	0.023256	247,879,943	5,764,696	70,337,946,332	0.085	3.818
59 Seminole	38,852,264,071	97.8	(0.010225)	145,015,299	(1,482,781)	40,966,276,134	(0.038)	3.695
60 Sumter	14,358,356,364	98.0	(0.012245)	53,592,278	(656,237)	15,467,286,870	(0.044)	3.689
61 Suwannee	2,132,245,219	96.0	0.008333	7,958,563	66,319	2,192,596,040	0.032	3.765
62 Taylor	1,502,550,689	99.1	(0.023209)	5,608,240	(130,162)	1,541,330,396	(0.088)	3.645
63 Union	281,787,748	93.9	0.030884	1,051,767	32,483	302,090,803	0.112	3.845
64 Volusia	41,188,256,745	98.7	(0.019250)	153,734,345	(2,959,386)	43,245,926,080	(0.071)	3.662
65 Wakulla	1,484,669,471	96.5	0.003109	5,541,499	17,229	1,551,638,728	0.012	3.745
66 Walton	21,869,910,831	92.5	0.046486	81,629,005	3,794,606	23,265,270,003	0.170	3.903
67 Washington	948,608,719	95.0	0.018947	3,540,663	67,085	981,507,909	0.071	3.804
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	2,169,716,073,407	96.8		8,098,421,852	2,986,006	2,294,773,411,715		3.733

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2020-2021 Adjusted Required Local Effort Mills -15-	2020-2021 Total Required Local Effort -16-
1 Alachua	63,646,477	180,462,518	162,416,266	0	3.673	0.000	3.673	63,646,477
2 Baker	4,047,967	31,829,108	28,646,197	0	3.722	0.000	3.722	4,047,967
3 Bay	65,407,070	150,055,326	135,049,793	0	3.733	0.000	3.733	65,407,070
4 Bradford	3,991,124	20,291,296	18,262,166	0	3.767	0.000	3.767	3,991,124
5 Brevard	170,795,081	455,253,818	409,728,436	0	3.707	0.000	3.707	170,795,081
6 Broward	799,699,561	1,613,457,129	1,452,111,416	0	3.651	0.000	3.651	799,699,561
7 Calhoun	1,521,926	15,250,971	13,725,874	0	3.622	0.000	3.622	1,521,926
8 Charlotte	73,157,913	93,302,905	83,972,615	0	3.710	0.000	3.710	73,157,913
9 Citrus	41,427,427	93,116,735	83,805,062	0	3.695	0.000	3.695	41,427,427
10 Clay	46,839,415	248,911,541	224,020,387	0	3.647	0.000	3.647	46,839,415
11 Collier	364,743,226	305,079,786	274,571,807	90,171,419	3.662	0.905	2.757	274,603,242
12 Columbia	12,099,572	64,380,115	57,942,104	0	3.795	0.000	3.795	12,099,572
13 Dade	1,317,583,481	2,080,036,561	1,872,032,905	0	3.851	0.000	3.851	1,317,583,481
14 De Soto	7,551,759	31,515,095	28,363,586	0	3.700	0.000	3.700	7,551,759
15 Dixie	2,170,444	15,303,525	13,773,173	0	3.795	0.000	3.795	2,170,444
16 Duval	282,589,984	815,712,430	734,141,187	0	3.670	0.000	3.670	282,589,984
17 Escambia	79,711,372	248,644,099	223,779,689	0	3.839	0.000	3.839	79,711,372
18 Flagler	39,762,141	76,522,048	68,869,843	0	3.767	0.000	3.767	39,762,141
19 Franklin	8,520,713	7,935,011	7,141,510	1,379,203	3.853	0.624	3.229	7,140,769
20 Gadsden	5,889,876	32,035,032	28,831,529	0	3.687	0.000	3.687	5,889,876
21 Gilchrist	3,155,198	20,151,372	18,136,235	0	3.776	0.000	3.776	3,155,198
22 Glades	2,672,454	12,995,832	11,696,249	0	3.741	0.000	3.741	2,672,454
23 Gulf	6,616,819	12,785,971	11,507,374	0	3.670	0.000	3.670	6,616,819
24 Hamilton	3,585,853	11,150,298	10,035,268	0	3.646	0.000	3.646	3,585,853
25 Hardee	6,428,407	31,523,097	28,370,787	0	3.688	0.000	3.688	6,428,407
26 Hendry	8,565,151	57,104,886	51,394,397	0	3.658	0.000	3.658	8,565,151
27 Hernando	41,017,758	145,943,442	131,349,098	0	3.679	0.000	3.679	41,017,758
28 Highlands	21,536,926	74,919,805	67,427,825	0	3.838	0.000	3.838	21,536,926
29 Hillsborough	431,410,302	1,383,600,045	1,245,240,041	0	3.718	0.000	3.718	431,410,302
30 Holmes	1,915,238	21,555,790	19,400,211	0	3.649	0.000	3.649	1,915,238
31 Indian River	73,877,966	103,395,074	93,055,567	0	3.662	0.000	3.662	73,877,966
32 Jackson	6,213,693	40,606,279	36,545,651	0	3.863	0.000	3.863	6,213,693
33 Jefferson	2,571,799	6,153,551	5,538,196	0	3.729	0.000	3.729	2,571,799
34 Lafayette	1,067,679	8,602,022	7,741,820	0	3.684	0.000	3.684	1,067,679
35 Lake	95,613,514	275,342,676	247,808,408	0	3.711	0.000	3.711	95,613,514
36 Lee	350,773,399	589,522,346	530,570,111	0	3.819	0.000	3.819	350,773,399
37 Leon	70,915,108	210,207,897	189,187,107	0	3.721	0.000	3.721	70,915,108
38 Levy	8,191,784	36,935,494	33,241,945	0	3.752	0.000	3.752	8,191,784
39 Liberty	1,057,838	9,746,066	8,771,459	0	3.718	0.000	3.718	1,057,838
40 Madison	2,860,129	17,385,716	15,647,144	0	3.776	0.000	3.776	2,860,129
41 Manatee	160,383,790	298,591,980	268,732,782	0	3.737	0.000	3.737	160,383,790
42 Marion	80,306,370	271,480,398	244,332,358	0	3.771	0.000	3.771	80,306,370
43 Martin	89,403,642	114,885,476	103,396,928	0	3.702	0.000	3.702	89,403,642
44 Monroe	115,972,733	53,754,350	48,378,915	67,593,818	3.833	2.234	1.599	48,379,963
45 Nassau	38,703,659	76,904,923	69,214,431	0	3.729	0.000	3.729	38,703,659
46 Okaloosa	76,680,020	203,774,516	183,397,064	0	3.799	0.000	3.799	76,680,020
47 Okeechobee	10,602,960	42,641,909	38,377,718	0	3.678	0.000	3.678	10,602,960
48 Orange	578,735,812	1,267,773,194	1,140,995,875	0	3.610	0.000	3.610	578,735,812
49 Osceola	121,537,570	433,750,879	390,375,791	0	3.774	0.000	3.774	121,537,570
50 Palm Beach	802,239,697	1,215,162,214	1,093,645,993	0	3.768	0.000	3.768	802,239,697
51 Pasco	123,656,665	488,416,680	439,575,012	0	3.678	0.000	3.678	123,656,665
52 Pinellas	348,662,182	595,634,597	536,071,137	0	3.692	0.000	3.692	348,662,182
53 Polk	156,012,498	675,376,279	607,838,651	0	3.700	0.000	3.700	156,012,498
54 Putnam	15,508,669	68,991,478	62,092,330	0	3.631	0.000	3.631	15,508,669
55 St. Johns	117,824,278	273,639,363	246,275,427	0	3.714	0.000	3.714	117,824,278
56 St. Lucie	93,682,185	258,486,218	232,637,596	0	3.706	0.000	3.706	93,682,185
57 Santa Rosa	44,814,050	183,890,398	165,501,358	0	3.810	0.000	3.810	44,814,050
58 Sarasota	257,808,268	274,281,672	246,853,505	10,954,763	3.818	0.162	3.656	246,869,311
59 Seminole	145,315,575	407,768,764	366,991,888	0	3.695	0.000	3.695	145,315,575
60 Sumter	54,776,468	51,605,200	46,444,680	8,331,788	3.689	0.561	3.128	46,446,406
61 Suwannee	7,924,919	37,519,307	33,767,376	0	3.765	0.000	3.765	7,924,919
62 Taylor	5,393,423	17,692,699	15,923,429	0	3.645	0.000	3.645	5,393,423
63 Union	1,115,078	16,025,364	14,422,828	0	3.845	0.000	3.845	1,115,078
64 Volusia	152,031,918	375,099,359	337,589,423	0	3.662	0.000	3.662	152,031,918
65 Wakulla	5,578,452	33,206,311	29,885,680	0	3.745	0.000	3.745	5,578,452
66 Walton	87,172,175	61,380,152	55,242,137	31,930,038	3.903	1.430	2.473	55,233,612
67 Washington	3,584,310	24,237,777	21,813,999	0	3.804	0.000	3.804	3,584,310
69 FAMU Lab School	0	4,685,945	4,217,351	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	9,005,695	8,105,126	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	9,420,063	8,478,057	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	5,105,004	4,594,504	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	12,048,933	10,844,040	0	0.000	0.000	0.000	0
74 UF Lab School	0	8,422,365	7,580,129	0	0.000	0.000	0.000	0
75 Virtual School	0	197,940,723	178,146,651	0	0.000	0.000	0.000	0
TOTAL	8,226,630,910	17,717,322,893	15,945,590,607	210,361,029			3.733	8,016,310,630

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	136,112,595	28,810	1,144,147	1,172,957
2 Baker	21,979,739	4,652	275,166	279,818
3 Bay	118,237,459	25,026	1,385,719	1,410,745
4 Bradford	13,273,529	2,809	0	2,809
5 Brevard	349,403,614	73,955	3,935,735	4,009,690
6 Broward	1,303,300,747	275,856	13,730,903	14,006,759
7 Calhoun	9,324,984	1,974	30,772	32,746
8 Charlotte	73,185,263	15,490	650,621	666,111
9 Citrus	68,248,607	14,445	268,651	283,096
10 Clay	183,401,262	38,819	2,275,119	2,313,938
11 Collier	242,526,818	51,333	2,197,580	2,248,913
12 Columbia	44,362,774	9,390	615,273	624,663
13 Dade	1,664,656,229	352,340	18,063,713	18,416,053
14 De Soto	21,768,407	4,608	61,975	66,583
15 Dixie	9,728,888	2,059	104,443	106,502
16 Duval	630,160,465	133,379	5,862,140	5,995,519
17 Escambia	184,428,939	39,036	1,604,518	1,643,554
18 Flagler	56,988,123	12,062	453,815	465,877
19 Franklin	5,544,102	1,173	0	1,173
20 Gadsden	21,438,057	4,538	186,787	191,325
21 Gilchrist	12,997,174	2,751	258,791	261,542
22 Glades	8,309,099	1,759	77,136	78,895
23 Gulf	8,596,035	1,819	0	1,819
24 Hamilton	6,591,742	1,395	0	1,395
25 Hardee	22,157,461	4,690	121,941	126,631
26 Hendry	40,793,145	8,634	313,518	322,152
27 Hernando	105,728,808	22,379	628,556	650,935
28 Highlands	53,582,192	11,341	194,319	205,660
29 Hillsborough	1,064,378,338	225,286	9,440,371	9,665,657
30 Holmes	13,284,649	2,812	0	2,812
31 Indian River	82,575,064	17,478	676,169	693,647
32 Jackson	26,702,676	5,652	144,449	150,101
33 Jefferson	3,487,495	738	0	738
34 Lafayette	5,165,768	1,093	117,778	118,871
35 Lake	210,725,393	44,602	1,304,098	1,348,700
36 Lee	461,679,250	97,719	3,622,366	3,720,085
37 Leon	156,298,114	33,082	2,037,608	2,070,690
38 Levy	24,420,113	5,169	285,896	291,065
39 Liberty	5,851,745	1,239	68,049	69,288
40 Madison	10,826,219	2,291	48,468	50,759
41 Manatee	233,237,196	49,367	2,193,119	2,242,486
42 Marion	199,797,608	42,289	1,608,428	1,650,717
43 Martin	92,454,110	19,569	1,010,920	1,030,489
44 Monroe	42,003,754	8,891	511,504	520,395
45 Nassau	58,484,742	12,379	1,016,864	1,029,243
46 Okaloosa	153,381,594	32,465	2,285,924	2,318,389
47 Okeechobee	29,925,556	6,334	72,225	78,559
48 Orange	1,033,955,493	218,847	10,427,991	10,646,838
49 Osceola	333,480,764	70,584	2,231,494	2,302,078
50 Palm Beach	985,174,706	208,522	10,814,800	11,023,322
51 Pasco	363,885,268	77,020	3,146,681	3,223,701
52 Pinellas	469,232,120	99,317	4,340,263	4,439,580
53 Polk	493,893,483	104,537	2,681,475	2,786,012
54 Putnam	46,824,219	9,911	291,941	301,852
55 St. Johns	217,882,966	46,117	3,467,042	3,513,159
56 St. Lucie	194,928,549	41,259	962,280	1,003,539
57 Santa Rosa	135,148,460	28,605	2,128,933	2,157,538
58 Sarasota	216,010,023	45,721	3,097,093	3,142,814
59 Seminole	317,983,192	67,304	2,855,737	2,923,041
60 Sumter	40,252,027	8,520	442,008	450,528
61 Suwannee	25,424,733	5,381	291,101	296,482
62 Taylor	11,854,471	2,509	136,902	139,411
63 Union	10,380,726	2,197	92,530	94,727
64 Volusia	286,499,609	60,640	1,552,085	1,612,725
65 Wakulla	22,899,645	4,847	313,592	318,439
66 Walton	48,238,139	10,210	722,956	733,166
67 Washington	15,774,573	3,339	38,459	41,798
69 FAMU Lab School	2,599,076	550	0	550
70 FAU Lab - PB	5,595,769	1,184	113,901	115,085
71 FAU Lab - St. Lucie	6,662,345	1,410	140,655	142,065
72 FSU Lab - Broward	3,397,108	719	69,778	70,497
73 FSU Lab - Leon	7,935,848	1,680	172,354	174,034
74 UF Lab School	5,018,233	1,062	112,572	113,634
75 Virtual School	164,995,332	34,923	140,788	175,711
Total	13,757,432,518	2,911,892	131,670,985	134,582,777

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	14,083,400	10,076,508	7,045,139	31,205,047
2 Baker	2,360,222	1,647,113	1,207,613	5,214,948
3 Bay	11,979,642	8,757,527	6,761,258	27,498,427
4 Bradford	1,466,575	1,015,094	664,836	3,146,505
5 Brevard	34,543,774	26,303,556	19,795,497	80,642,827
6 Broward	130,562,624	96,079,066	76,491,678	303,133,368
7 Calhoun	882,524	699,426	537,133	2,119,083
8 Charlotte	7,170,422	5,177,080	4,567,455	16,914,957
9 Citrus	6,820,580	5,149,541	3,914,339	15,884,460
10 Clay	17,220,760	13,543,919	10,855,632	41,620,311
11 Collier	23,271,016	18,180,120	14,393,017	55,844,153
12 Columbia	4,967,475	3,317,907	2,301,078	10,586,460
13 Dade	161,043,389	125,189,036	99,287,605	385,520,030
14 De Soto	2,306,844	1,686,652	1,184,373	5,177,869
15 Dixie	1,047,857	741,146	522,104	2,311,107
16 Duval	67,917,831	47,034,896	33,343,392	148,296,119
17 Escambia	19,222,013	13,525,992	10,114,473	42,862,478
18 Flagler	5,144,406	4,316,570	3,595,691	13,056,667
19 Franklin	607,442	455,048	243,884	1,306,374
20 Gadsden	2,286,018	1,694,603	1,116,665	5,097,286
21 Gilchrist	1,494,904	931,743	627,670	3,054,317
22 Glades	1,001,373	766,201	255,605	2,023,179
23 Gulf	839,527	673,606	505,244	2,018,377
24 Hamilton	704,447	486,114	331,890	1,522,451
25 Hardee	2,292,121	1,709,127	1,213,164	5,214,412
26 Hendry	3,157,993	2,404,749	2,259,055	7,821,797
27 Hernando	10,724,809	7,787,471	5,799,823	24,312,103
28 Highlands	5,601,943	4,099,186	2,818,859	12,519,988
29 Hillsborough	108,939,295	80,210,031	57,159,065	246,308,391
30 Holmes	1,351,116	1,036,097	700,332	3,087,545
31 Indian River	7,902,311	6,175,642	5,108,801	19,186,754
32 Jackson	2,810,602	1,931,715	1,495,574	6,237,891
33 Jefferson	401,784	279,391	153,519	834,694
34 Lafayette	507,967	387,689	291,233	1,186,889
35 Lake	21,297,578	15,907,935	11,843,413	49,048,926
36 Lee	45,580,095	34,431,512	26,783,641	106,795,248
37 Leon	16,442,382	11,461,257	8,619,348	36,522,987
38 Levy	2,603,244	1,902,005	1,162,537	5,667,786
39 Liberty	586,347	411,404	290,841	1,288,592
40 Madison	1,180,901	805,116	569,449	2,555,466
41 Manatee	23,565,541	17,962,248	12,842,947	54,370,736
42 Marion	19,978,022	15,011,116	11,168,692	46,157,830
43 Martin	8,957,486	6,917,339	5,581,235	21,456,060
44 Monroe	4,360,845	3,213,059	2,291,129	9,865,033
45 Nassau	5,885,127	4,315,113	3,369,782	13,570,022
46 Okaloosa	15,896,683	11,569,466	7,941,142	35,407,291
47 Okeechobee	3,068,742	2,203,048	1,548,121	6,819,911
48 Orange	104,368,993	77,316,197	58,653,898	240,339,088
49 Osceola	31,518,512	25,531,729	19,509,793	76,560,034
50 Palm Beach	94,333,666	72,419,296	57,157,546	223,910,508
51 Pasco	36,482,304	27,358,484	19,874,578	83,715,366
52 Pinellas	46,522,369	34,642,707	27,611,436	108,776,512
53 Polk	50,035,774	36,762,371	29,247,460	116,045,605
54 Putnam	5,019,221	3,608,957	2,407,841	11,036,019
55 St. Johns	20,661,761	16,258,105	12,483,568	49,403,434
56 St. Lucie	18,353,454	14,531,621	11,927,590	44,812,665
57 Santa Rosa	13,186,039	10,240,158	7,910,511	31,336,708
58 Sarasota	20,216,484	16,090,512	12,860,867	49,167,863
59 Seminole	30,439,090	23,330,329	18,649,985	72,419,404
60 Sumter	4,290,407	2,984,643	2,182,990	9,458,040
61 Suwannee	2,630,755	1,933,032	1,325,074	5,888,861
62 Taylor	1,333,011	923,771	477,149	2,733,931
63 Union	1,175,698	793,998	469,622	2,439,318
64 Volusia	28,975,919	21,601,454	16,262,748	66,840,121
65 Wakulla	2,480,831	1,627,785	1,312,057	5,420,673
66 Walton	5,135,196	3,661,031	2,477,783	11,274,010
67 Washington	1,709,523	1,147,840	830,524	3,687,887
69 FAMU Lab School	245,436	222,583	144,410	612,429
70 FAU Lab - PB	345,270	348,881	566,675	1,260,826
71 FAU Lab - St. Lucie	888,243	760,283	3,511	1,652,037
72 FSU Lab - Broward	671,496	233,941	6,433	911,870
73 FSU Lab - Leon	578,274	610,502	587,882	1,776,658
74 UF Lab School	309,966	397,014	384,077	1,091,057
75 Virtual School	0	0	0	0
Total	1,353,945,691	1,014,917,404	776,000,981	3,144,864,076

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,301.93 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,773.51	11,040.34	14,373,750	0.9798	14,083,400
2 Baker	1,612.21	1,861.83	2,423,972	0.9737	2,360,222
3 Bay	7,817.06	9,476.26	12,337,427	0.9710	11,979,642
4 Bradford	1,011.83	1,162.62	1,513,650	0.9689	1,466,575
5 Brevard	22,999.70	26,863.16	34,973,954	0.9877	34,543,774
6 Broward	84,020.16	98,520.39	128,266,651	1.0179	130,562,624
7 Calhoun	625.45	724.13	942,767	0.9361	882,524
8 Charlotte	4,743.44	5,574.99	7,258,247	0.9879	7,170,422
9 Citrus	4,883.24	5,527.35	7,196,223	0.9478	6,820,580
10 Clay	11,568.42	13,367.46	17,403,497	0.9895	17,220,760
11 Collier	14,259.36	17,023.09	22,162,872	1.0500	23,271,016
12 Columbia	3,531.41	4,017.13	5,230,022	0.9498	4,967,475
13 Dade	105,262.41	121,964.00	158,788,591	1.0142	161,043,389
14 De Soto	1,606.50	1,815.25	2,363,328	0.9761	2,306,844
15 Dixie	759.52	856.86	1,115,572	0.9393	1,047,857
16 Duval	44,995.81	51,747.88	67,372,117	1.0081	67,917,831
17 Escambia	13,225.16	15,128.85	19,696,704	0.9759	19,222,013
18 Flagler	3,610.12	4,128.05	5,374,432	0.9572	5,144,406
19 Franklin	424.09	499.22	649,949	0.9346	607,442
20 Gadsden	1,606.20	1,840.34	2,395,994	0.9541	2,286,018
21 Gilchrist	1,003.60	1,202.83	1,566,000	0.9546	1,494,904
22 Glades	691.59	778.96	1,014,151	0.9874	1,001,373
23 Gulf	567.06	683.52	889,895	0.9434	839,527
24 Hamilton	497.87	585.14	761,811	0.9247	704,447
25 Hardee	1,617.06	1,829.91	2,382,415	0.9621	2,292,121
26 Hendry	2,103.35	2,426.11	3,158,625	0.9998	3,157,993
27 Hernando	7,335.66	8,515.22	11,086,220	0.9674	10,724,809
28 Highlands	3,977.39	4,502.72	5,862,226	0.9556	5,601,943
29 Hillsborough	71,737.35	83,300.38	108,451,264	1.0045	108,939,295
30 Holmes	979.52	1,102.73	1,435,677	0.9411	1,351,116
31 Indian River	5,260.64	6,066.05	7,897,572	1.0006	7,902,311
32 Jackson	1,996.21	2,309.12	3,006,313	0.9349	2,810,602
33 Jefferson	266.89	324.20	422,086	0.9519	401,784
34 Lafayette	372.70	421.39	548,620	0.9259	507,967
35 Lake	14,492.86	16,683.80	21,721,140	0.9805	21,297,578
36 Lee	29,859.69	34,313.08	44,673,228	1.0203	45,580,095
37 Leon	11,348.50	12,963.70	16,877,830	0.9742	16,442,382
38 Levy	1,846.08	2,096.38	2,729,340	0.9538	2,603,244
39 Liberty	394.65	481.11	626,372	0.9361	586,347
40 Madison	867.73	975.52	1,270,059	0.9298	1,180,901
41 Manatee	15,999.98	18,333.30	23,868,673	0.9873	23,565,541
42 Marion	13,551.07	16,171.28	21,053,875	0.9489	19,978,022
43 Martin	5,804.07	6,768.48	8,812,087	1.0165	8,957,486
44 Monroe	2,753.64	3,196.72	4,161,906	1.0478	4,360,845
45 Nassau	4,018.10	4,565.97	5,944,573	0.9900	5,885,127
46 Okaloosa	10,729.76	12,292.45	16,003,909	0.9933	15,896,683
47 Okeechobee	2,113.16	2,408.37	3,135,529	0.9787	3,068,742
48 Orange	65,612.95	79,560.17	103,581,772	1.0076	104,368,993
49 Osceola	20,843.41	24,478.33	31,869,072	0.9890	31,518,512
50 Palm Beach	59,977.09	69,583.01	90,592,208	1.0413	94,333,666
51 Pasco	24,227.62	28,497.62	37,101,906	0.9833	36,482,304
52 Pinellas	30,483.98	35,801.41	46,610,930	0.9981	46,522,369
53 Polk	34,430.68	39,673.79	51,652,497	0.9687	50,035,774
54 Putnam	3,543.43	4,018.78	5,232,170	0.9593	5,019,221
55 St. Johns	13,509.02	15,745.71	20,499,812	1.0079	20,661,761
56 St. Lucie	12,364.93	14,083.03	18,335,119	1.0010	18,353,454
57 Santa Rosa	8,731.31	10,398.43	13,538,028	0.9740	13,186,039
58 Sarasota	13,093.97	15,423.21	20,079,940	1.0068	20,216,484
59 Seminole	20,595.48	23,485.66	30,576,685	0.9955	30,439,090
60 Sumter	2,983.00	3,401.90	4,429,036	0.9687	4,290,407
61 Suwannee	1,911.33	2,157.67	2,809,135	0.9365	2,630,755
62 Taylor	963.79	1,100.82	1,433,191	0.9301	1,333,011
63 Union	823.06	941.16	1,225,324	0.9595	1,175,698
64 Volusia	19,681.58	23,027.55	29,980,258	0.9665	28,975,919
65 Wakulla	1,734.32	1,995.50	2,598,001	0.9549	2,480,831
66 Walton	3,524.24	4,014.55	5,226,663	0.9825	5,135,196
67 Washington	1,157.30	1,395.10	1,816,323	0.9412	1,709,523
69 FAMU Lab School	172.11	193.51	251,936	0.9742	245,436
70 FAU Lab - PB	226.10	254.68	331,576	1.0413	345,270
71 FAU Lab - St. Lucie	602.02	681.57	887,356	1.0010	888,243
72 FSU Lab - Broward	447.17	506.70	659,688	1.0179	671,496
73 FSU Lab - Leon	405.27	455.93	593,589	0.9742	578,274
74 UF Lab School	216.18	242.99	316,356	0.9798	309,966
75 Virtual School	0.00	0.00	0	1.0000	0
Total	892,783.12	1,039,556.42	1,353,429,686		1,353,945,691

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$888.05	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	11,465.69	11,580.71	10,284,250	0.9798	10,076,508
2 Baker	1,885.87	1,904.85	1,691,602	0.9737	1,647,113
3 Bay	9,476.84	10,156.05	9,019,080	0.9710	8,757,527
4 Bradford	1,148.28	1,179.75	1,047,677	0.9689	1,015,094
5 Brevard	28,968.51	29,988.31	26,631,119	0.9877	26,303,556
6 Broward	102,989.14	106,288.49	94,389,494	1.0179	96,079,066
7 Calhoun	821.45	841.36	747,170	0.9361	699,426
8 Charlotte	5,700.78	5,901.12	5,240,490	0.9879	5,177,080
9 Citrus	5,977.30	6,118.07	5,433,152	0.9478	5,149,541
10 Clay	15,017.14	15,413.14	13,687,639	0.9895	13,543,919
11 Collier	18,681.07	19,497.10	17,314,400	1.0500	18,180,120
12 Columbia	3,895.51	3,933.64	3,493,269	0.9498	3,317,907
13 Dade	134,111.45	138,996.95	123,436,241	1.0142	125,189,036
14 De Soto	1,930.23	1,945.78	1,727,950	0.9761	1,686,652
15 Dixie	875.29	888.51	789,041	0.9393	741,146
16 Duval	51,081.81	52,538.68	46,656,975	1.0081	47,034,896
17 Escambia	15,182.35	15,607.25	13,860,018	0.9759	13,525,992
18 Flagler	5,006.08	5,078.07	4,509,580	0.9572	4,316,570
19 Franklin	531.88	548.27	486,891	0.9346	455,048
20 Gadsden	1,922.16	2,000.03	1,776,127	0.9541	1,694,603
21 Gilchrist	1,051.93	1,099.10	976,056	0.9546	931,743
22 Glades	856.60	873.80	775,978	0.9874	766,201
23 Gulf	757.51	804.03	714,019	0.9434	673,606
24 Hamilton	584.20	591.97	525,699	0.9247	486,114
25 Hardee	1,973.78	2,000.40	1,776,455	0.9621	1,709,127
26 Hendry	2,624.48	2,708.44	2,405,230	0.9998	2,404,749
27 Hernando	8,871.64	9,064.69	8,049,898	0.9674	7,787,471
28 Highlands	4,737.43	4,830.41	4,289,646	0.9556	4,099,186
29 Hillsborough	86,861.59	89,916.90	79,850,703	1.0045	80,210,031
30 Holmes	1,232.96	1,239.73	1,100,942	0.9411	1,036,097
31 Indian River	6,734.61	6,949.99	6,171,939	1.0006	6,175,642
32 Jackson	2,235.20	2,326.70	2,066,226	0.9349	1,931,715
33 Jefferson	319.73	330.51	293,509	0.9519	279,391
34 Lafayette	467.46	471.50	418,716	0.9259	387,689
35 Lake	17,621.64	18,269.59	16,224,309	0.9805	15,907,935
36 Lee	37,058.08	38,000.63	33,746,459	1.0203	34,431,512
37 Leon	12,902.48	13,247.89	11,764,789	0.9742	11,461,257
38 Levy	2,222.81	2,245.52	1,994,134	0.9538	1,902,005
39 Liberty	477.74	494.89	439,487	0.9361	411,404
40 Madison	963.70	975.06	865,902	0.9298	805,116
41 Manatee	19,870.66	20,486.80	18,193,303	0.9873	17,962,248
42 Marion	16,917.71	17,813.74	15,819,492	0.9489	15,011,116
43 Martin	7,235.56	7,662.92	6,805,056	1.0165	6,917,339
44 Monroe	3,349.57	3,453.05	3,066,481	1.0478	3,213,059
45 Nassau	4,826.86	4,908.17	4,358,700	0.9900	4,315,113
46 Okaloosa	12,778.22	13,115.82	11,647,504	0.9933	11,569,466
47 Okeechobee	2,498.43	2,534.76	2,250,994	0.9787	2,203,048
48 Orange	81,859.83	86,406.20	76,733,026	1.0076	77,316,197
49 Osceola	27,909.05	29,070.10	25,815,702	0.9890	25,531,729
50 Palm Beach	75,590.75	78,314.29	69,547,005	1.0413	72,419,296
51 Pasco	30,248.21	31,330.59	27,823,130	0.9833	27,358,484
52 Pinellas	37,556.63	39,084.12	34,708,653	0.9981	34,642,707
53 Polk	41,453.86	42,734.32	37,950,213	0.9687	36,762,371
54 Putnam	4,186.42	4,236.33	3,762,073	0.9593	3,608,957
55 St. Johns	17,678.74	18,164.15	16,130,673	1.0079	16,258,105
56 St. Lucie	16,078.35	16,347.17	14,517,104	1.0010	14,531,621
57 Santa Rosa	11,441.85	11,838.87	10,513,509	0.9740	10,240,158
58 Sarasota	17,337.73	17,996.55	15,981,836	1.0068	16,090,512
59 Seminole	25,918.71	26,390.17	23,435,790	0.9955	23,330,329
60 Sumter	3,415.85	3,469.49	3,081,081	0.9687	2,984,643
61 Suwannee	2,310.25	2,324.31	2,064,103	0.9365	1,933,032
62 Taylor	1,115.46	1,118.40	993,195	0.9301	923,771
63 Union	921.22	931.83	827,512	0.9595	793,998
64 Volusia	24,244.27	25,167.71	22,350,185	0.9665	21,601,454
65 Wakulla	1,888.94	1,919.56	1,704,665	0.9549	1,627,785
66 Walton	4,145.30	4,195.98	3,726,240	0.9825	3,661,031
67 Washington	1,329.07	1,373.29	1,219,550	0.9412	1,147,840
69 FAMU Lab School	257.07	257.28	228,478	0.9742	222,583
70 FAU Lab - PB	376.84	377.28	335,044	1.0413	348,881
71 FAU Lab - St. Lucie	845.34	855.27	759,523	1.0010	760,283
72 FSU Lab - Broward	258.47	258.80	229,827	1.0179	233,941
73 FSU Lab - Leon	704.62	705.67	626,670	0.9742	610,502
74 UF Lab School	456.28	456.28	405,199	0.9798	397,014
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,104,230.52	1,142,147.15	1,014,283,777		1,014,917,404

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$890.19	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	7,895.47	8,077.36	7,190,385	0.9798	7,045,139
2 Baker	1,364.13	1,393.22	1,240,231	0.9737	1,207,613
3 Bay	7,199.13	7,822.14	6,963,191	0.9710	6,761,258
4 Bradford	749.48	770.82	686,176	0.9689	664,836
5 Brevard	21,433.97	22,514.31	20,042,014	0.9877	19,795,497
6 Broward	80,943.89	84,416.31	75,146,555	1.0179	76,491,678
7 Calhoun	615.70	644.58	573,799	0.9361	537,133
8 Charlotte	5,032.42	5,193.72	4,623,398	0.9879	4,567,455
9 Citrus	4,419.28	4,639.37	4,129,921	0.9478	3,914,339
10 Clay	11,776.80	12,324.14	10,970,826	0.9895	10,855,632
11 Collier	14,605.87	15,398.55	13,707,635	1.0500	14,393,017
12 Columbia	2,640.88	2,721.55	2,422,697	0.9498	2,301,078
13 Dade	104,783.79	109,973.67	97,897,461	1.0142	99,287,605
14 De Soto	1,336.88	1,363.05	1,213,373	0.9761	1,184,373
15 Dixie	606.42	624.41	555,844	0.9393	522,104
16 Duval	35,057.63	37,155.53	33,075,481	1.0081	33,343,392
17 Escambia	11,028.95	11,642.74	10,364,251	0.9759	10,114,473
18 Flagler	4,063.77	4,219.85	3,756,468	0.9572	3,595,691
19 Franklin	286.27	293.14	260,950	0.9346	243,884
20 Gadsden	1,216.09	1,314.76	1,170,386	0.9541	1,116,665
21 Gilchrist	710.61	738.63	657,521	0.9546	627,670
22 Glades	277.87	290.80	258,867	0.9874	255,605
23 Gulf	553.80	601.62	535,556	0.9434	505,244
24 Hamilton	397.86	403.19	358,916	0.9247	331,890
25 Hardee	1,382.06	1,416.50	1,260,954	0.9621	1,213,164
26 Hendry	2,448.09	2,538.23	2,259,507	0.9998	2,259,055
27 Hernando	6,515.21	6,734.82	5,995,269	0.9674	5,799,823
28 Highlands	3,219.84	3,313.71	2,949,832	0.9556	2,818,859
29 Hillsborough	60,878.77	63,922.31	56,903,001	1.0045	57,159,065
30 Holmes	823.22	835.96	744,163	0.9411	700,332
31 Indian River	5,453.00	5,735.56	5,105,738	1.0006	5,108,801
32 Jackson	1,695.24	1,797.05	1,599,716	0.9349	1,495,574
33 Jefferson	178.35	181.17	161,276	0.9519	153,519
34 Lafayette	342.23	353.34	314,540	0.9259	291,233
35 Lake	12,921.90	13,568.96	12,078,953	0.9805	11,843,413
36 Lee	28,464.18	29,488.93	26,250,751	1.0203	26,783,641
37 Leon	9,508.24	9,939.02	8,847,616	0.9742	8,619,348
38 Levy	1,341.48	1,369.20	1,218,848	0.9538	1,162,537
39 Liberty	337.83	349.02	310,694	0.9361	290,841
40 Madison	679.75	687.99	612,442	0.9298	569,449
41 Manatee	14,058.85	14,612.78	13,008,151	0.9873	12,842,947
42 Marion	12,542.62	13,222.06	11,770,146	0.9489	11,168,692
43 Martin	5,864.22	6,167.94	5,490,639	1.0165	5,581,235
44 Monroe	2,375.75	2,456.34	2,186,609	1.0478	2,291,129
45 Nassau	3,680.99	3,823.70	3,403,820	0.9900	3,369,782
46 Okaloosa	8,552.46	8,980.90	7,994,707	0.9933	7,941,142
47 Okeechobee	1,738.03	1,776.94	1,581,814	0.9787	1,548,121
48 Orange	61,977.79	65,392.21	58,211,491	1.0076	58,653,898
49 Osceola	21,271.14	22,160.20	19,726,788	0.9890	19,509,793
50 Palm Beach	58,565.35	61,661.63	54,890,566	1.0413	57,157,546
51 Pasco	21,637.23	22,705.40	20,212,120	0.9833	19,874,578
52 Pinellas	29,472.88	31,076.51	27,663,998	0.9981	27,611,436
53 Polk	32,460.49	33,916.90	30,192,485	0.9687	29,247,460
54 Putnam	2,757.97	2,819.62	2,509,998	0.9593	2,407,841
55 St. Johns	13,282.76	13,913.57	12,385,721	1.0079	12,483,568
56 St. Lucie	13,051.29	13,385.54	11,915,674	1.0010	11,927,590
57 Santa Rosa	8,824.83	9,123.53	8,121,675	0.9740	7,910,511
58 Sarasota	13,459.90	14,349.75	12,774,004	1.0068	12,860,867
59 Seminole	20,421.98	21,045.27	18,734,289	0.9955	18,649,985
60 Sumter	2,483.09	2,531.51	2,253,525	0.9687	2,182,990
61 Suwannee	1,566.41	1,589.46	1,414,921	0.9365	1,325,074
62 Taylor	566.03	576.29	513,008	0.9301	477,149
63 Union	543.30	549.82	489,444	0.9595	469,622
64 Volusia	18,119.28	18,902.07	16,826,434	0.9665	16,262,748
65 Wakulla	1,493.39	1,543.52	1,374,026	0.9549	1,312,057
66 Walton	2,785.41	2,833.01	2,521,917	0.9825	2,477,783
67 Washington	957.24	991.26	882,410	0.9412	830,524
69 FAMU Lab School	164.50	166.52	148,234	0.9742	144,410
70 FAU Lab - PB	604.08	611.33	544,200	1.0413	566,675
71 FAU Lab - St. Lucie	3.89	3.94	3,507	1.0010	3,511
72 FSU Lab - Broward	7.02	7.10	6,320	1.0179	6,433
73 FSU Lab - Leon	669.20	677.89	603,451	0.9742	587,882
74 UF Lab School	435.13	440.35	391,995	0.9798	384,077
75 Virtual School	0.00	0.00	0	1.0000	0
Total	831,580.85	870,784.09	775,163,289		776,000,981

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL-Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,467.34	292.66	11.69	1.82	9,773.51
2 Baker	1,589.93	2.75	19.35	0.18	1,612.21
3 Bay	7,260.84	310.20	217.80	28.22	7,817.06
4 Bradford	1,001.78	0.00	10.05	0.00	1,011.83
5 Brevard	21,895.88	741.61	332.38	29.83	22,999.70
6 Broward	71,680.88	11,164.05	927.54	247.69	84,020.16
7 Calhoun	614.86	2.42	7.96	0.21	625.45
8 Charlotte	4,538.59	112.79	89.53	2.53	4,743.44
9 Citrus	4,828.79	41.37	11.35	1.73	4,883.24
10 Clay	11,232.06	203.89	122.30	10.17	11,568.42
11 Collier	10,976.40	2,969.05	299.40	14.51	14,259.36
12 Columbia	3,462.77	50.87	17.77	0.00	3,531.41
13 Dade	83,949.76	20,397.44	849.82	65.39	105,262.41
14 De Soto	1,447.36	159.14	0.00	0.00	1,606.50
15 Dixie	753.96	4.41	1.15	0.00	759.52
16 Duval	42,038.33	2,603.55	285.46	68.47	44,995.81
17 Escambia	12,979.94	167.67	45.49	32.06	13,225.16
18 Flagler	3,455.81	131.30	20.58	2.43	3,610.12
19 Franklin	405.52	10.67	6.80	1.10	424.09
20 Gadsden	1,443.06	153.00	10.01	0.13	1,606.20
21 Gilchrist	953.86	21.32	27.38	1.04	1,003.60
22 Glades	664.62	26.97	0.00	0.00	691.59
23 Gulf	545.96	3.58	16.54	0.98	567.06
24 Hamilton	417.53	73.97	3.59	2.78	497.87
25 Hardee	1,472.55	143.22	1.02	0.27	1,617.06
26 Hendry	1,869.19	219.17	8.93	6.06	2,103.35
27 Hernando	7,108.97	135.33	73.98	17.38	7,335.66
28 Highlands	3,753.25	216.72	7.18	0.24	3,977.39
29 Hillsborough	62,776.39	8,153.21	729.16	78.59	71,737.35
30 Holmes	978.16	0.97	0.00	0.39	979.52
31 Indian River	4,822.39	389.94	43.94	4.37	5,260.64
32 Jackson	1,936.46	35.41	23.29	1.05	1,996.21
33 Jefferson	242.53	15.11	9.25	0.00	266.89
34 Lafayette	331.40	41.30	0.00	0.00	372.70
35 Lake	13,729.26	627.42	129.03	7.15	14,492.86
36 Lee	25,683.69	3,986.89	169.85	19.26	29,859.69
37 Leon	11,018.58	259.95	61.13	8.84	11,348.50
38 Levy	1,769.83	70.39	4.54	1.32	1,846.08
39 Liberty	376.37	5.90	9.10	3.28	394.65
40 Madison	864.53	3.20	0.00	0.00	867.73
41 Manatee	14,061.61	1,855.08	67.82	15.47	15,999.98
42 Marion	12,509.77	711.46	293.54	36.30	13,551.07
43 Martin	4,910.96	846.06	5.59	41.46	5,804.07
44 Monroe	2,442.79	277.38	33.12	0.35	2,753.64
45 Nassau	3,949.48	51.61	15.00	2.01	4,018.10
46 Okaloosa	10,149.94	503.44	71.14	5.24	10,729.76
47 Okeechobee	1,776.35	331.70	4.89	0.22	2,113.16
48 Orange	52,634.15	11,032.01	1,812.91	133.88	65,612.95
49 Osceola	16,454.31	4,129.25	178.57	81.28	20,843.41
50 Palm Beach	50,102.52	9,329.14	416.42	129.01	59,977.09
51 Pasco	22,764.59	1,009.29	419.75	33.99	24,227.62
52 Pinellas	28,249.25	1,713.52	454.57	66.64	30,483.98
53 Polk	30,487.02	3,700.46	166.84	76.36	34,430.68
54 Putnam	3,237.70	299.31	5.41	1.01	3,543.43
55 St. Johns	13,229.18	75.25	181.77	22.82	13,509.02
56 St. Lucie	11,048.07	1,274.11	42.38	0.37	12,364.93
57 Santa Rosa	8,422.38	90.92	201.73	16.28	8,731.31
58 Sarasota	12,061.98	777.81	244.07	10.11	13,093.97
59 Seminole	19,532.77	960.44	90.72	11.55	20,595.48
60 Sumter	2,854.98	111.22	16.80	0.00	2,983.00
61 Suwannee	1,762.98	148.25	0.00	0.10	1,911.33
62 Taylor	957.06	0.00	6.42	0.31	963.79
63 Union	818.13	0.00	2.94	1.99	823.06
64 Volusia	18,301.80	1,050.86	321.48	7.44	19,681.58
65 Wakulla	1,715.51	2.18	14.38	2.25	1,734.32
66 Walton	3,284.54	225.86	11.16	2.68	3,524.24
67 Washington	1,123.66	3.02	21.30	9.32	1,157.30
69 FAMU Lab School	171.11	1.00	0.00	0.00	172.11
70 FAU Lab - PB	217.14	8.96	0.00	0.00	226.10
71 FAU Lab - St. Lucie	561.30	39.72	1.00	0.00	602.02
72 FSU Lab - Broward	420.01	26.16	1.00	0.00	447.17
73 FSU Lab - Leon	398.51	6.76	0.00	0.00	405.27
74 UF Lab School	216.18	0.00	0.00	0.00	216.18
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	787,167.11	94,541.04	9,707.06	1,367.91	892,783.12

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,232.32	208.37	19.18	5.82	11,465.69
2 Baker	1,875.89	3.01	6.97	0.00	1,885.87
3 Bay	9,047.56	208.81	188.64	31.83	9,476.84
4 Bradford	1,137.29	0.00	9.66	1.33	1,148.28
5 Brevard	28,136.13	497.47	311.39	23.52	28,968.51
6 Broward	96,256.46	6,006.34	575.77	150.57	102,989.14
7 Calhoun	813.26	1.44	5.76	0.99	821.45
8 Charlotte	5,553.44	80.04	63.08	4.22	5,700.78
9 Citrus	5,896.47	31.06	47.87	1.90	5,977.30
10 Clay	14,697.88	191.94	114.09	13.23	15,017.14
11 Collier	17,020.65	1,465.02	178.99	16.41	18,681.07
12 Columbia	3,855.42	27.70	12.24	0.15	3,895.51
13 Dade	122,513.95	10,550.82	949.47	97.21	134,111.45
14 De Soto	1,872.22	56.45	0.99	0.57	1,930.23
15 Dixie	869.62	0.89	4.55	0.23	875.29
16 Duval	48,855.86	1,844.95	320.47	60.53	51,081.81
17 Escambia	14,939.51	126.31	65.07	51.46	15,182.35
18 Flagler	4,899.75	85.18	20.93	0.22	5,006.08
19 Franklin	517.70	9.28	3.95	0.95	531.88
20 Gadsden	1,845.38	51.88	23.53	1.37	1,922.16
21 Gilchrist	1,027.88	7.54	15.34	1.17	1,051.93
22 Glades	832.51	18.90	5.19	0.00	856.60
23 Gulf	734.50	6.86	14.74	1.41	757.51
24 Hamilton	559.24	23.67	1.29	0.00	584.20
25 Hardee	1,913.47	54.62	4.85	0.84	1,973.78
26 Hendry	2,433.26	174.55	12.40	4.27	2,624.48
27 Hernando	8,708.55	108.67	38.38	16.04	8,871.64
28 Highlands	4,597.44	117.40	16.18	6.41	4,737.43
29 Hillsborough	81,723.39	4,357.48	676.59	104.13	86,861.59
30 Holmes	1,226.43	4.79	1.03	0.71	1,232.96
31 Indian River	6,515.62	156.78	50.08	12.13	6,734.61
32 Jackson	2,176.24	26.51	32.00	0.45	2,235.20
33 Jefferson	314.36	1.39	3.98	0.00	319.73
34 Lafayette	460.09	6.39	0.83	0.15	467.46
35 Lake	17,007.93	407.78	190.29	15.64	17,621.64
36 Lee	34,502.42	2,375.76	163.53	16.37	37,058.08
37 Leon	12,615.56	176.86	98.03	12.03	12,902.48
38 Levy	2,190.52	25.76	6.14	0.39	2,222.81
39 Liberty	472.13	0.79	2.48	2.34	477.74
40 Madison	957.04	2.54	4.12	0.00	963.70
41 Manatee	18,577.03	1,176.21	68.32	49.10	19,870.66
42 Marion	16,200.58	435.64	242.10	39.39	16,917.71
43 Martin	6,767.28	383.28	12.34	72.66	7,235.56
44 Monroe	3,153.07	171.01	22.95	2.54	3,349.57
45 Nassau	4,756.15	45.71	21.26	3.74	4,826.86
46 Okaloosa	12,392.97	288.67	80.56	16.02	12,778.22
47 Okeechobee	2,387.23	105.54	4.59	1.07	2,498.43
48 Orange	73,048.43	7,740.19	911.75	159.46	81,859.83
49 Osceola	24,612.97	3,101.95	151.77	42.36	27,909.05
50 Palm Beach	69,421.44	5,628.08	399.89	141.34	75,590.75
51 Pasco	29,227.25	697.18	269.86	53.92	30,248.21
52 Pinellas	35,996.50	1,116.15	362.44	81.54	37,556.63
53 Polk	39,195.64	1,986.21	164.31	107.70	41,453.86
54 Putnam	4,087.55	89.08	5.59	4.20	4,186.42
55 St. Johns	17,458.74	59.07	133.95	26.98	17,678.74
56 St. Lucie	15,308.73	722.55	40.79	6.28	16,078.35
57 Santa Rosa	11,257.71	51.30	112.85	19.99	11,441.85
58 Sarasota	16,686.35	443.67	192.31	15.40	17,337.73
59 Seminole	25,023.78	782.20	96.51	16.22	25,918.71
60 Sumter	3,361.01	38.08	15.49	1.27	3,415.85
61 Suwannee	2,262.54	45.56	2.15	0.00	2,310.25
62 Taylor	1,114.45	0.00	0.86	0.15	1,115.46
63 Union	918.06	0.00	1.92	1.24	921.22
64 Volusia	23,237.75	721.15	265.44	19.93	24,244.27
65 Wakulla	1,877.34	0.76	9.84	1.00	1,888.94
66 Walton	4,027.74	107.71	7.20	2.65	4,145.30
67 Washington	1,310.45	3.90	12.20	2.52	1,329.07
69 FAMU Lab School	255.91	1.16	0.00	0.00	257.07
70 FAU Lab - PB	374.46	2.38	0.00	0.00	376.84
71 FAU Lab - St. Lucie	831.47	10.87	3.00	0.00	845.34
72 FSU Lab - Broward	256.69	1.78	0.00	0.00	258.47
73 FSU Lab - Leon	698.89	5.73	0.00	0.00	704.62
74 UF Lab School	456.28	0.00	0.00	0.00	456.28
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,039,347.78	55,464.77	7,872.31	1,545.66	1,104,230.52

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,257.52	106.02	17.88	4.91	509.14	7,895.47
2 Baker	1,046.46	3.00	4.35	0.17	310.15	1,364.13
3 Bay	6,353.67	103.29	124.87	42.74	574.56	7,199.13
4 Bradford	662.69	0.00	2.80	1.12	82.87	749.48
5 Brevard	19,490.79	235.03	206.23	53.91	1,448.01	21,433.97
6 Broward	70,175.17	3,508.57	361.82	212.43	6,685.90	80,943.89
7 Calhoun	539.62	0.60	6.01	1.25	68.22	615.70
8 Charlotte	4,513.77	40.29	28.05	4.53	445.78	5,032.42
9 Citrus	3,858.72	19.65	55.95	3.69	481.27	4,419.28
10 Clay	10,560.70	171.01	121.29	12.89	910.91	11,776.80
11 Collier	12,708.15	712.96	120.31	40.03	1,024.42	14,605.87
12 Columbia	2,206.15	11.84	14.25	2.12	406.52	2,640.88
13 Dade	89,530.39	6,418.43	734.47	201.21	7,899.29	104,783.79
14 De Soto	1,162.42	35.53	1.07	0.27	137.59	1,336.88
15 Dixie	534.03	0.61	2.71	0.78	68.29	606.42
16 Duval	31,937.49	891.20	381.42	116.86	1,730.66	35,057.63
17 Escambia	9,510.44	103.07	110.21	39.02	1,266.21	11,028.95
18 Flagler	3,661.74	37.90	27.00	6.68	330.45	4,063.77
19 Franklin	246.35	4.17	1.03	0.00	34.72	286.27
20 Gadsden	1,072.14	26.04	27.86	1.41	88.64	1,216.09
21 Gilchrist	604.39	5.66	7.04	0.00	93.52	710.61
22 Glades	248.70	8.24	3.11	0.00	17.82	277.87
23 Gulf	509.92	2.76	8.04	4.39	28.69	553.80
24 Hamilton	346.28	3.22	0.00	0.00	48.36	397.86
25 Hardee	1,222.70	23.00	5.10	0.11	131.15	1,382.06
26 Hendry	2,033.56	59.85	11.37	4.62	338.69	2,448.09
27 Hernando	5,894.65	83.36	31.04	10.20	495.96	6,515.21
28 Highlands	2,816.61	42.04	7.01	6.64	347.54	3,219.84
29 Hillsborough	52,615.02	2,079.09	544.29	117.49	5,522.88	60,878.77
30 Holmes	699.17	2.13	0.95	0.00	120.97	823.22
31 Indian River	4,913.93	93.63	43.91	19.20	382.33	5,453.00
32 Jackson	1,426.68	5.15	26.61	2.37	234.43	1,695.24
33 Jefferson	166.42	0.70	0.21	0.00	11.02	178.35
34 Lafayette	268.28	0.85	0.95	0.98	71.17	342.23
35 Lake	11,236.03	222.37	139.19	19.64	1,304.67	12,921.90
36 Lee	24,589.84	1,487.31	117.70	26.42	2,242.91	28,464.18
37 Leon	8,695.66	63.00	90.62	15.13	643.83	9,508.24
38 Levy	1,164.51	5.98	1.56	1.46	167.97	1,341.48
39 Liberty	290.86	0.00	1.02	1.00	44.95	337.83
40 Madison	582.75	0.51	0.00	0.00	96.49	679.75
41 Manatee	12,387.85	419.50	69.21	29.42	1,152.87	14,058.85
42 Marion	10,803.53	206.96	118.49	40.78	1,372.86	12,542.62
43 Martin	5,119.58	221.17	11.58	37.04	474.85	5,864.22
44 Monroe	2,067.61	117.14	6.08	3.58	181.34	2,375.75
45 Nassau	3,187.29	19.42	25.30	6.43	442.55	3,680.99
46 Okaloosa	7,619.91	138.40	74.30	23.92	695.93	8,552.46
47 Okeechobee	1,542.78	27.24	4.49	0.35	163.17	1,738.03
48 Orange	53,797.80	3,601.35	557.12	131.44	3,890.08	61,977.79
49 Osceola	17,834.31	1,616.54	88.22	27.77	1,704.30	21,271.14
50 Palm Beach	50,206.03	3,511.06	401.25	164.83	4,282.18	58,565.35
51 Pasco	19,524.31	371.30	190.95	54.40	1,496.27	21,637.23
52 Pinellas	25,676.48	521.63	317.48	72.95	2,884.34	29,472.88
53 Polk	28,157.07	749.82	155.66	118.70	3,279.24	32,460.49
54 Putnam	2,396.37	12.10	4.76	3.13	341.61	2,757.97
55 St. Johns	12,309.90	43.03	101.77	44.08	783.98	13,282.76
56 St. Lucie	11,670.91	318.24	34.96	6.94	1,020.24	13,051.29
57 Santa Rosa	8,135.55	28.81	54.38	10.05	596.04	8,824.83
58 Sarasota	12,050.97	257.99	211.81	28.42	910.71	13,459.90
59 Seminole	18,274.96	438.79	92.88	13.10	1,602.25	20,421.98
60 Sumter	2,174.79	21.07	5.07	0.37	281.79	2,483.09
61 Suwannee	1,338.33	8.83	1.04	0.00	218.21	1,566.41
62 Taylor	547.91	0.00	0.00	0.78	17.34	566.03
63 Union	448.77	0.00	0.00	0.00	94.53	543.30
64 Volusia	15,821.22	362.08	154.52	21.66	1,759.80	18,119.28
65 Wakulla	1,324.32	1.81	2.18	5.88	159.20	1,493.39
66 Walton	2,590.26	47.64	1.31	0.57	145.63	2,785.41
67 Washington	871.03	1.46	6.88	0.94	76.93	957.24
69 FAMU Lab School	159.79	0.28	0.00	0.00	4.43	164.50
70 FAU Lab - PB	604.08	0.00	0.00	0.00	0.00	604.08
71 FAU Lab - St. Lucie	3.89	0.00	0.00	0.00	0.00	3.89
72 FSU Lab - Broward	7.02	0.00	0.00	0.00	0.00	7.02
73 FSU Lab - Leon	588.51	3.86	0.00	0.00	76.83	669.20
74 UF Lab School	426.96	0.00	0.00	0.00	8.17	435.13
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	727,024.46	29,685.58	6,080.99	1,823.20	66,966.62	831,580.85

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,641.29	346.51	42.60	9.94	11,040.34
2 Baker	1,787.08	3.26	70.51	0.98	1,861.83
3 Bay	8,161.18	367.28	793.66	154.14	9,476.26
4 Bradford	1,126.00	0.00	36.62	0.00	1,162.62
5 Brevard	24,610.97	878.07	1,211.19	162.93	26,863.16
6 Broward	80,569.31	13,218.24	3,379.96	1,352.88	98,520.39
7 Calhoun	691.10	2.87	29.01	1.15	724.13
8 Charlotte	5,101.38	133.54	326.25	13.82	5,574.99
9 Citrus	5,427.56	48.98	41.36	9.45	5,527.35
10 Clay	12,624.84	241.41	445.66	55.55	13,367.46
11 Collier	12,337.47	3,515.36	1,091.01	79.25	17,023.09
12 Columbia	3,892.15	60.23	64.75	0.00	4,017.13
13 Dade	94,359.53	24,150.57	3,096.74	357.16	121,964.00
14 De Soto	1,626.83	188.42	0.00	0.00	1,815.25
15 Dixie	847.45	5.22	4.19	0.00	856.86
16 Duval	47,251.08	3,082.60	1,040.22	373.98	51,747.88
17 Escambia	14,589.45	198.52	165.77	175.11	15,128.85
18 Flagler	3,884.33	155.46	74.99	13.27	4,128.05
19 Franklin	455.80	12.63	24.78	6.01	499.22
20 Gadsden	1,622.00	181.15	36.48	0.71	1,840.34
21 Gilchrist	1,072.14	25.24	99.77	5.68	1,202.83
22 Glades	747.03	31.93	0.00	0.00	778.96
23 Gulf	613.66	4.24	60.27	5.35	683.52
24 Hamilton	469.30	87.58	13.08	15.18	585.14
25 Hardee	1,655.15	169.57	3.72	1.47	1,829.91
26 Hendry	2,100.97	259.50	32.54	33.10	2,426.11
27 Hernando	7,990.48	160.23	269.58	94.93	8,515.22
28 Highlands	4,218.65	256.60	26.16	1.31	4,502.72
29 Hillsborough	70,560.66	9,653.40	2,657.06	429.26	83,300.38
30 Holmes	1,099.45	1.15	0.00	2.13	1,102.73
31 Indian River	5,420.37	461.69	160.12	23.87	6,066.05
32 Jackson	2,176.58	41.93	84.87	5.74	2,309.12
33 Jefferson	272.60	17.89	33.71	0.00	324.20
34 Lafayette	372.49	48.90	0.00	0.00	421.39
35 Lake	15,431.69	742.87	470.19	39.05	16,683.80
36 Lee	28,868.47	4,720.48	618.93	105.20	34,313.08
37 Leon	12,384.88	307.78	222.76	48.28	12,963.70
38 Levy	1,989.29	83.34	16.54	7.21	2,096.38
39 Liberty	423.04	6.99	33.16	17.92	481.11
40 Madison	971.73	3.79	0.00	0.00	975.52
41 Manatee	15,805.25	2,196.41	247.14	84.50	18,333.30
42 Marion	14,060.98	842.37	1,069.66	198.27	16,171.28
43 Martin	5,519.92	1,001.74	20.37	226.45	6,768.48
44 Monroe	2,745.70	328.42	120.69	1.91	3,196.72
45 Nassau	4,439.22	61.11	54.66	10.98	4,565.97
46 Okaloosa	11,408.53	596.07	259.23	28.62	12,292.45
47 Okeechobee	1,996.62	392.73	17.82	1.20	2,408.37
48 Orange	59,160.78	13,061.90	6,606.24	731.25	79,560.17
49 Osceola	18,494.64	4,889.03	650.71	443.95	24,478.33
50 Palm Beach	56,315.23	11,045.70	1,517.43	704.65	69,583.01
51 Pasco	25,587.40	1,195.00	1,529.57	185.65	28,497.62
52 Pinellas	31,752.16	2,028.81	1,656.45	363.99	35,801.41
53 Polk	34,267.41	4,381.34	607.96	417.08	39,673.79
54 Putnam	3,639.17	354.38	19.71	5.52	4,018.78
55 St. Johns	14,869.60	89.10	662.37	124.64	15,745.71
56 St. Lucie	12,418.03	1,508.55	154.43	2.02	14,083.03
57 Santa Rosa	9,466.76	107.65	735.10	88.92	10,398.43
58 Sarasota	13,557.67	920.93	889.39	55.22	15,423.21
59 Seminole	21,954.83	1,137.16	330.58	63.09	23,485.66
60 Sumter	3,209.00	131.68	61.22	0.00	3,401.90
61 Suwannee	1,981.59	175.53	0.00	0.55	2,157.67
62 Taylor	1,075.74	0.00	23.39	1.69	1,100.82
63 Union	919.58	0.00	10.71	10.87	941.16
64 Volusia	20,571.22	1,244.22	1,171.47	40.64	23,027.55
65 Wakulla	1,928.23	2.58	52.40	12.29	1,995.50
66 Walton	3,691.82	267.42	40.67	14.64	4,014.55
67 Washington	1,262.99	3.58	77.62	50.91	1,395.10
69 FAMU Lab School	192.33	1.18	0.00	0.00	193.51
70 FAU Lab - PB	244.07	10.61	0.00	0.00	254.68
71 FAU Lab - St. Lucie	630.90	47.03	3.64	0.00	681.57
72 FSU Lab - Broward	472.09	30.97	3.64	0.00	506.70
73 FSU Lab - Leon	447.93	8.00	0.00	0.00	455.93
74 UF Lab School	242.99	0.00	0.00	0.00	242.99
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	884,775.81	111,936.62	35,372.48	7,471.51	1,039,556.42

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,232.32	246.71	69.89	31.79	11,580.71
2 Baker	1,875.89	3.56	25.40	0.00	1,904.85
3 Bay	9,047.56	247.23	687.40	173.86	10,156.05
4 Bradford	1,137.29	0.00	35.20	7.26	1,179.75
5 Brevard	28,136.13	589.00	1,134.71	128.47	29,988.31
6 Broward	96,256.46	7,111.51	2,098.11	822.41	106,288.49
7 Calhoun	813.26	1.70	20.99	5.41	841.36
8 Charlotte	5,553.44	94.77	229.86	23.05	5,901.12
9 Citrus	5,896.47	36.78	174.44	10.38	6,118.07
10 Clay	14,697.88	227.26	415.74	72.26	15,413.14
11 Collier	17,020.65	1,734.58	652.24	89.63	19,497.10
12 Columbia	3,855.42	32.80	44.60	0.82	3,933.64
13 Dade	122,513.95	12,492.17	3,459.87	530.96	138,996.95
14 De Soto	1,872.22	66.84	3.61	3.11	1,945.78
15 Dixie	869.62	1.05	16.58	1.26	888.51
16 Duval	48,855.86	2,184.42	1,167.79	330.61	52,538.68
17 Escambia	14,939.51	149.55	237.12	281.07	15,607.25
18 Flagler	4,899.75	100.85	76.27	1.20	5,078.07
19 Franklin	517.70	10.99	14.39	5.19	548.27
20 Gadsden	1,845.38	61.43	85.74	7.48	2,000.03
21 Gilchrist	1,027.88	8.93	55.90	6.39	1,099.10
22 Glades	832.51	22.38	18.91	0.00	873.80
23 Gulf	734.50	8.12	53.71	7.70	804.03
24 Hamilton	559.24	28.03	4.70	0.00	591.97
25 Hardee	1,913.47	64.67	17.67	4.59	2,000.40
26 Hendry	2,433.26	206.67	45.19	23.32	2,708.44
27 Hernando	8,708.55	128.67	139.86	87.61	9,064.69
28 Highlands	4,597.44	139.00	58.96	35.01	4,830.41
29 Hillsborough	81,723.39	5,159.26	2,465.49	568.76	89,916.90
30 Holmes	1,226.43	5.67	3.75	3.88	1,239.73
31 Indian River	6,515.62	185.63	182.49	66.25	6,949.99
32 Jackson	2,176.24	31.39	116.61	2.46	2,326.70
33 Jefferson	314.36	1.65	14.50	0.00	330.51
34 Lafayette	460.09	7.57	3.02	0.82	471.50
35 Lake	17,007.93	482.81	693.42	85.43	18,269.59
36 Lee	34,502.42	2,812.90	595.90	89.41	38,000.63
37 Leon	12,615.56	209.40	357.22	65.71	13,247.89
38 Levy	2,190.52	30.50	22.37	2.13	2,245.52
39 Liberty	472.13	0.94	9.04	12.78	494.89
40 Madison	957.04	3.01	15.01	0.00	975.06
41 Manatee	18,577.03	1,392.63	248.96	268.18	20,486.80
42 Marion	16,200.58	515.80	882.21	215.15	17,813.74
43 Martin	6,767.28	453.80	44.97	396.87	7,662.92
44 Monroe	3,153.07	202.48	83.63	13.87	3,453.05
45 Nassau	4,756.15	54.12	77.47	20.43	4,908.17
46 Okaloosa	12,392.97	341.79	293.56	87.50	13,115.82
47 Okeechobee	2,387.23	124.96	16.73	5.84	2,534.76
48 Orange	73,048.43	9,164.38	3,322.42	870.97	86,406.20
49 Osceola	24,612.97	3,672.71	553.05	231.37	29,070.10
50 Palm Beach	69,421.44	6,663.65	1,457.20	772.00	78,314.29
51 Pasco	29,227.25	825.46	983.37	294.51	31,330.59
52 Pinellas	35,996.50	1,321.52	1,320.73	445.37	39,084.12
53 Polk	39,195.64	2,351.67	598.75	588.26	42,734.32
54 Putnam	4,087.55	105.47	20.37	22.94	4,236.33
55 St. Johns	17,458.74	69.94	488.11	147.36	18,164.15
56 St. Lucie	15,308.73	855.50	148.64	34.30	16,347.17
57 Santa Rosa	11,257.71	60.74	411.23	109.19	11,838.87
58 Sarasota	16,686.35	525.31	700.78	84.11	17,996.55
59 Seminole	25,023.78	926.12	351.68	88.59	26,390.17
60 Sumter	3,361.01	45.09	56.45	6.94	3,469.49
61 Suwannee	2,262.54	53.94	7.83	0.00	2,324.31
62 Taylor	1,114.45	0.00	3.13	0.82	1,118.40
63 Union	918.06	0.00	7.00	6.77	931.83
64 Volusia	23,237.75	853.84	967.26	108.86	25,167.71
65 Wakulla	1,877.34	0.90	35.86	5.46	1,919.56
66 Walton	4,027.74	127.53	26.24	14.47	4,195.98
67 Washington	1,310.45	4.62	44.46	13.76	1,373.29
69 FAMU Lab School	255.91	1.37	0.00	0.00	257.28
70 FAU Lab - PB	374.46	2.82	0.00	0.00	377.28
71 FAU Lab - St. Lucie	831.47	12.87	10.93	0.00	855.27
72 FSU Lab - Broward	256.69	2.11	0.00	0.00	258.80
73 FSU Lab - Leon	698.89	6.78	0.00	0.00	705.67
74 UF Lab School	456.28	0.00	0.00	0.00	456.28
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,039,347.78	65,670.32	28,686.69	8,442.36	1,142,147.15

2020-2021 FEFP - SB 2500 AS INTRODUCED, FEBRUARY 6, 2020

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,344.61	125.53	65.15	26.82	515.25	8,077.36
2 Baker	1,059.02	3.55	15.85	0.93	313.87	1,393.22
3 Bay	6,429.91	122.30	455.03	233.45	581.45	7,822.14
4 Bradford	670.64	0.00	10.20	6.12	83.86	770.82
5 Brevard	19,724.68	278.28	751.50	294.46	1,465.39	22,514.31
6 Broward	71,017.27	4,154.15	1,318.47	1,160.29	6,766.13	84,416.31
7 Calhoun	546.10	0.71	21.90	6.83	69.04	644.58
8 Charlotte	4,567.94	47.70	102.21	24.74	451.13	5,193.72
9 Citrus	3,905.02	23.27	203.88	20.15	487.05	4,639.37
10 Clay	10,687.43	202.48	441.98	70.41	921.84	12,324.14
11 Collier	12,860.65	844.14	438.41	218.64	1,036.71	15,398.55
12 Columbia	2,232.62	14.02	51.93	11.58	411.40	2,721.55
13 Dade	90,604.75	7,599.42	2,676.41	1,099.01	7,994.08	109,973.67
14 De Soto	1,176.37	42.07	3.90	1.47	139.24	1,363.05
15 Dixie	540.44	0.72	9.88	4.26	69.11	624.41
16 Duval	32,320.74	1,055.18	1,389.89	638.29	1,751.43	37,155.53
17 Escambia	9,624.57	122.03	401.61	213.13	1,281.40	11,642.74
18 Flagler	3,705.68	44.87	98.39	36.49	334.42	4,219.85
19 Franklin	249.31	4.94	3.75	0.00	35.14	293.14
20 Gadsden	1,085.01	30.83	101.52	7.70	89.70	1,314.76
21 Gilchrist	611.64	6.70	25.65	0.00	94.64	738.63
22 Glades	251.68	9.76	11.33	0.00	18.03	290.80
23 Gulf	516.04	3.27	29.30	23.98	29.03	601.62
24 Hamilton	350.44	3.81	0.00	0.00	48.94	403.19
25 Hardee	1,237.37	27.23	18.58	0.60	132.72	1,416.50
26 Hendry	2,057.96	70.86	41.43	25.23	342.75	2,538.23
27 Hernando	5,965.39	98.70	113.11	55.71	501.91	6,734.82
28 Highlands	2,850.41	49.78	25.54	36.27	351.71	3,313.71
29 Hillsborough	53,246.40	2,461.64	1,983.39	641.73	5,589.15	63,922.31
30 Holmes	707.56	2.52	3.46	0.00	122.42	835.96
31 Indian River	4,972.90	110.86	160.01	104.87	386.92	5,735.56
32 Jackson	1,443.80	6.10	96.97	12.94	237.24	1,797.05
33 Jefferson	168.42	0.83	0.77	0.00	11.15	181.17
34 Lafayette	271.50	1.01	3.46	5.35	72.02	353.34
35 Lake	11,370.86	263.29	507.21	107.27	1,320.33	13,568.96
36 Lee	24,884.92	1,760.98	428.90	144.31	2,269.82	29,488.93
37 Leon	8,800.01	74.59	330.22	82.64	651.56	9,939.02
38 Levy	1,178.48	7.08	5.68	7.97	169.99	1,369.20
39 Liberty	294.35	0.00	3.72	5.46	45.49	349.02
40 Madison	589.74	0.60	0.00	0.00	97.65	687.99
41 Manatee	12,536.50	496.69	252.20	160.69	1,166.70	14,612.78
42 Marion	10,933.17	245.04	431.78	222.74	1,389.33	13,222.06
43 Martin	5,181.01	261.87	42.20	202.31	480.55	6,167.94
44 Monroe	2,092.42	138.69	22.16	19.55	183.52	2,456.34
45 Nassau	3,225.54	22.99	92.19	35.12	447.86	3,823.70
46 Okaloosa	7,711.35	163.87	270.75	130.65	704.28	8,980.90
47 Okeechobee	1,561.29	32.25	16.36	1.91	165.13	1,776.94
48 Orange	54,443.37	4,264.00	2,030.15	717.93	3,936.76	65,392.21
49 Osceola	18,048.32	1,913.98	321.47	151.68	1,724.75	22,160.20
50 Palm Beach	50,808.50	4,157.10	1,462.16	900.30	4,333.57	61,661.63
51 Pasco	19,758.60	439.62	695.82	297.13	1,514.23	22,705.40
52 Pinellas	25,984.60	617.61	1,156.90	398.45	2,918.95	31,076.51
53 Polk	28,494.95	887.79	567.23	648.34	3,318.59	33,916.90
54 Putnam	2,425.13	14.33	17.35	17.10	345.71	2,819.62
55 St. Johns	12,457.62	50.95	370.85	240.76	793.39	13,913.57
56 St. Lucie	11,810.96	376.80	127.39	37.91	1,032.48	13,385.54
57 Santa Rosa	8,233.18	34.11	198.16	54.89	603.19	9,123.53
58 Sarasota	12,195.58	305.46	771.84	155.23	921.64	14,349.75
59 Seminole	18,494.26	519.53	338.45	71.55	1,621.48	21,045.27
60 Sumter	2,200.89	24.95	18.48	2.02	285.17	2,531.51
61 Suwannee	1,354.39	10.45	3.79	0.00	220.83	1,589.46
62 Taylor	554.48	0.00	0.00	4.26	17.55	576.29
63 Union	454.16	0.00	0.00	0.00	95.66	549.82
64 Volusia	16,011.07	428.70	563.07	118.31	1,780.92	18,902.07
65 Wakulla	1,340.21	2.14	7.94	32.12	161.11	1,543.52
66 Walton	2,621.34	56.41	4.77	3.11	147.38	2,833.01
67 Washington	881.48	1.73	25.07	5.13	77.85	991.26
69 FAMU Lab School	161.71	0.33	0.00	0.00	4.48	166.52
70 FAU Lab - PB	611.33	0.00	0.00	0.00	0.00	611.33
71 FAU Lab - St. Lucie	3.94	0.00	0.00	0.00	0.00	3.94
72 FSU Lab - Broward	7.10	0.00	0.00	0.00	0.00	7.10
73 FSU Lab - Leon	595.57	4.57	0.00	0.00	77.75	677.89
74 UF Lab School	432.08	0.00	0.00	0.00	8.27	440.35
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	735,748.73	35,147.76	22,159.12	9,958.29	67,770.19	870,784.09